

Annual Report 2020-21



Tagore Society for Rural Development

Sibesh (Chandan) Bakshi



It is so hard to forget someone who gave us so much to remember.
Our deepest condolences for his untimely sudden passing away.

Born: 1st January 1964
Death: 24th March 2021

Tagore Society for Rural Development

Annual Report 2020-2021

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Secretary's Report

We shall overcome

Definition of farmer-family is a family, who can produce crop that costs at least Rs.4000 per year and at least one of the family member is engaged in agriculture. According to this definition there are 6.689 million families in West Bengal who are called as farmer family. The National Sample Survey Organisation (NSSO), a Central Government institution published their report on the farmers economic situation in India which was studied in a pre-Covid situation and the report is prepared for 2018-2019. The report shows that, average monthly income of a farmer's family is only Rs.6,762. In this Rs.6,762, only Rs.1,547 comes from crop production and Rs.3,721 comes from selling off their labour. Among these farmers families 50.08% are suffering from indebtedness and their average per family debt is Rs.26,452. It is easy to imagine that this situation has become more degraded in post-Covid era.

Here lies the importance of the social service organization like TSRD even after passing five decades of its journey. Realizing this phenomenon, TSRD has been involved in realization of development projects like Watershed Management for dry, non-irrigated districts in West Bengal and Jharkhand supported by GoI. TSRD is working in many blocks of Purulia district of West Bengal and East Singhbhum & Pakur districts of Jharkhand in this regard. In South Dinajpur district of West Bengal the TSRD is realizing the Govt. approved projects but pending for very many reasons.

According to Gandhian last-man concept in his 'Sarvodaya' movement, in our country the tribals and the women belong to the last strata of main stream development paradigm. Therefore TSRD gives its thrust to this area. In East Singhbhum and Pakur districts of Jharkhand, in Purulia and South Dinajpur districts of West Bengal, TSRD concentrate its activities in tribal development, but in terms of women empowerment, all our projects like in Sundarbans, in Birbhum district, in Purulia, in South Dinajpur & in Jharkhand we are involved in their economic sustenance and social inclusion, towards social safety-net and collective voice raising, solidarity, rights and unfolding their potentiality.

Besides the State and the National Government endeavours, many of the corporate houses and overseas organizations came forward to support TSRD for on and off farm livelihood development in Birbhum district, in Sundarbans, in East Singhbhum & Pakur districts of Jharkhand and so forth. Agriculture, animal resource development, irrigation are the thrust areas of TSRD to augment the income of the farmers. Such projects we run in all the operational districts (10 districts) and blocks (35 blocks) of TSRD. But hospital in Sundarbans as curative measure and health awareness including distribution of Covid-kits and relief materials in all the operational areas of TSRD, were the major and important activities in this Covid period. We

cannot forget the sufferings of our villagers and our workers who combat this situation and loss of one of our important fellow-soldier Sibesh Bakshi, Coordinator of Pakur District in Jharkhand, in this Covid era. Therefore giving thrust in health sector will further continue in the coming months and year also.

Another important area of our activity is alternative energy sector. Most countries of EU and the Asian countries viz. China & India are facing difficulty in electricity production due to insufficient coal for their thermal power units. This problem will increase day by day. TSRD has started a big project in this reporting year towards introducing Solar Energy in Jharkhand. This programme will reduce the pressure upon fossil fuel and also minimize carbon pollution in future.

We have faced devastative cyclone Amphan in this reporting year when millions of people were involved in trouble, in distress, in danger. They lost their resources, crops, animals, houses, different papers and documents. TSRD team members took plunge to rescue to recover to relief to rehabilitate and to reconstruct the distressed community in the coastal area. In the education sector, the children are most victims in the villages. Their education has been discontinued. TSRD tried to provide support to them in some areas. Cyclone Amphan shows us the importance of our Greening programme in all of our operational blocks. TSRD is running this programme since last two and half decades. But, cyclone like Amphan uprooted thousands of trees within few hours only, the growth of those trees took many years. We can feel we have to run this Greening programme again for few decades to recover this loss.

We are thankful to our villagers' community, our team members, supporters, workers, donors, government departments, their officials who actually hold this organization-TSRD, own this, they are our driving force. I salute them who are in solidarity with us in this adverse time.

Date:

Place: Kolkata

TAGORE SOCIETY FOR RURAL DEVELOPMENT

ANNUAL REPORT : 2020-2021

TSRD : An Introduction

THE BACKDROP:

Tagore Society for Rural Development (TSRD) is one of the oldest and largest civil society organization in the eastern India engaged in rural development since 1969. The organization was founded by Loknayak Jai Prakash Narayan and the then freedom fighter Pannalal Dasgupta. Late Tushar Kanjilal, Chairman of TSRD received Padmasree award by working in this organization. TSRD is working in more than 1950 villages spread in 41 blocks of two states viz. West Bengal and Jharkhand and the branch offices are named as Rangabelia Project, Hingalgunj Project, Sagar Project, Bolpur Project, Tapan Project, Rajnagar-Khoirasol Project, Patamda Project & Maheshpur Project. Name of the projects indicates their operational head office only but each of them covers numbers of villages and blocks and also works with different thematic areas. All the project areas of TSRD are situated in the remotest corners of the states like islands of Sundarbans or at the international border of Bangladesh in northern Bengal or hilly dry plateau forest base in Jharkhand.

Vision:

Bring back rural life in all its completeness by making the villagers self-reliant and self-respectful.

Mission:

- Creation of self-reliant rural community by adoption of participatory approach.
- Acquaintance with the country's rich tradition and heritage for getting imbibed with the spirit of using efficient use of modern resources.
- Provision of opportunities to the disadvantaged sections of the community in general and the women, in particular, in the formulation and implementation of the project activities to shape their future destiny.
- Creation of awareness, conscientisation on social, economic and political incidences which have kept the rural mass poor and deprived.
- Emphasis on women empowerment.

OBJECTIVES:

- To enhance the capacity through conscientisation, awareness and skill development towards restoration of the rights of socially excluded, economically marginal, politically deprived and culturally weaker section of the society of India.
- To increase the economic viability of the ultra poor and the families belong below the poverty line sub marginal through farm and non-farm income generation activities.
- To improve the health status of the referral community through preventive and curative health services.
- To provide education facilities towards continuation of education for the dropped out, non-school going children of the vulnerable families.
- To empower the women community against all socio-cultural discrimination and creation of their economic sustenance.
- To restore ecological harmony through environment management and make the village populace environment friendly.
- To reform and reconstruct the infrastructural facilities in the villages for disaster risk reduction and sustenance of life and living.

MAJOR ACHIEVEMENTS IN PAST FIVE YEARS:

- ✓ The present operational areas of TSRD covers 1964 villages spread in 42 blocks of 10 districts divided in two states of India viz. West Bengal and Jharkhand.
- ✓ Regularly organizing NGO attachment programmes for the officers of Government of India including the IAS Probations and the officers of undersecretary level.
- ✓ Commanding women organization has established in the villages consisting 595421 women divided into 42532 groups. Among the beneficiaries 27% are minority Muslims, 28% are tribal and 32% are scheduled Castes.
- ✓ Proper implementation of the Government Schemes for socially excluded, economically vulnerable, politically disregarded and culturally weak population (the target group of TSRD) like MGNREGA, JSY, JSLSP, Swastha Sathi, Pradhan Mantri Awas, Swachh Bharat, Farmers Producer Companies etc.
- ✓ Augmentation of income of the families belong to below poverty line (BPL) and ultra poor on an average Rs.3,612 per month. Among them 26% are tribal, 33% Scheduled Caste and 28% are minority Muslims.
- ✓ In last five years TSRD has created 3212 hectares of forest and 77 Kms. of social forestry on the side of the village road which were awarded by Felissimo Forest Foundation-Japan and KKS-Germany.
- ✓ 1332 vulnerable children have been mainstreamed through formal schools. Among them 58% are girl children.
- ✓ Around 28900 illiterate adults have become literate through digital literacy programme.

- ✓ In the drought prone villages of Jharkhand and West Bengal and in the saline areas of Sundarbans TSRD excavated/re-excavated 282 ponds.
- ✓ All total 54312 patients received medical services from clinics and hospital run by TSRD and also from outreach camps.
- ✓ Among these patients 58% were women and 36% were children. Out of total patients 43% were minority Muslims.
- ✓ 22120 family latrines have been constructed for the downtrodden vulnerable community in West Bengal and Jharkhand towards sustenance of health and environment.
- ✓ 6177 ultra poor families now having their bank account and a revolving capital fund amounting more than Rs. 7500 each on an average.

Turnover of last five years:

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Rs.10,58,42,907	Rs.8,76,23,308.46	Rs.8,85,76,815.35	Rs.8,68,67,333	Rs.8,72,38,218.90

Legal Status:

- i) Registered under West Bengal Societies Registration Act in the year 1969
- ii) Registered under Foreign Contribution (Regulation) Act, under Ministry of Home Affairs, Govt. of India in the year 1985
- iii) Exempted under 12A and 80G of Income Tax Act
- iv) Having PAN and TAN cards

Covering Areas of TSRD:

State	District	Block	Village	Thematic area
<u>West Bengal</u> Rangabelia Project	South 24-parganas	<ul style="list-style-type: none"> • Gosaba • Basanti • Canning-1 • Kultali 	123	<ul style="list-style-type: none"> • Agriculture & Soil testing laboratory • Animal Resource Development • Irrigation • 24 hours CDC • Livelihood Development • Comprehensive Health Prog. • Orientation of IAS Probations and undersecretaries of Government of India • Rural Sanitation • Greening • Rejuvenation of Mangrove vegetation
<u>West Bengal</u> Hingalgunj Project	North 24-Parganas	<ul style="list-style-type: none"> • Hingalgunj 	11	<ul style="list-style-type: none"> • Post Aila Activation & rejuvenation of Public Delivery system • Post Aila Recovery Program through infrastructure development & livelihood programs • Greening India • Adult literacy
<u>West Bengal</u> Sagar Project	South 24-Parganas	<ul style="list-style-type: none"> • Sagar • Pathar-pratima • Kakdwip • Namkhana 	40	<ul style="list-style-type: none"> • Greening • Awareness through Workshop, Meeting, Training • Health • Organizing meetings/Seminars • Develop people's organization

<u>West Bengal</u> Tapan Project	Dakshin Dinajpur	<ul style="list-style-type: none"> • Tapan • Harirampur • Kushmundi • Gangarampur • Kumarganj • Bansihari • Balurghat • Hilly 	365	<ul style="list-style-type: none"> • Sustainable Technology Transfer to Enhance Productivity for Ultra Poor. • Integrated development program on Health, Education, Group Organization and IGP • Child Labour Education • Rural Sanitation • Greening India • Adult Literacy
<u>West Bengal</u> Bolpur Project	Birbhum	<ul style="list-style-type: none"> • Bolpur • Nanoor 	230	<ul style="list-style-type: none"> • Women Empowerment • SHG formation & Bank linkage • Agriculture farm • Environment • Water and Sanitation • Village development program • Greening programme
<u>West Bengal</u> Rajnagar-Khoirasole Project	Birbhum	<ul style="list-style-type: none"> • Rajnagar • Khoirasole • Dubrajpur • Md. Bazar • Suri 1 	32	<ul style="list-style-type: none"> • Irradiation of Extreme Poverty & Hunger in Structurally Disadvantaged Areas • Child Education • Reforestation, • Awareness Generation • Nursery raising • Water & Sanitation • Livelihood Development
	Jamtara	<ul style="list-style-type: none"> • Kundihit 	10	
	Dumka	<ul style="list-style-type: none"> • Raniswar 	5	
<u>Jharkhand</u> Patamda Project	East Singhbhum	<ul style="list-style-type: none"> • Patamda • Borum • Gurabandah • Ghatsila 	82 71 44 25	<ul style="list-style-type: none"> • Community Organization • Institution building – SHG • Tribal development • Women Empowerment • Drip irrigation • Promotion of Horticulture • Increase Livelihood through Agriculture • Watershed Management
<u>West Bengal</u>	Purulia	<ul style="list-style-type: none"> • Manbazar-I • Manbazar-II • Bandowan • Balarampur • Purulia-I 	185 424	
<u>Jharkhand</u> Maheshpur Project	Pakur Sahebgunj	<ul style="list-style-type: none"> • Maheshpur • Amrapara • Hiranpur • Pakuria • Barkait • Pathana • Barharwa 	180 119 18	<ul style="list-style-type: none"> • SHG formation and strengthening • Mega Watershed project • Micro Savings • Education • Environment • Childline centre • Economic development • Health & Sanitation • Capacity Building

Total area of coverage at a glance:

State	No. of District	No. of Block	No. of Village
West Bengal	5	29	1410
Jharkhand	5	13	554
Total: 2 states	10	41	1964

HEARTIEST THANKS TO OUR SUPPORTERS

We gained cooperation and financial supports from the following agencies and individuals:

Sl. No.	Overseas Agencies	Indian Agencies		Individuals
		Non-Government/CSR	Government	
1	IRRI – Manila	ENDEV	Dept. of Agriculture – GoWB	Prof. Gayatri Chakravorty Spivak
2	ICARDA & OCP – Morocco	TATA Chemicals Society for Rural Development	Dept. of Agriculture – GoI.	Mr. Bhaskar Banerjee
3	Henry G. Baldwin Trust – Australia	Chittaranjan Cancer Research Institute (CNCR)	DRDC, South 24 Pgs. – GoWB.	Mr. Sanjay Kumar Paul
4	KKS-BMZ – Germany	Rotary Club of Kolkata	BRLF-GoI	Ms. Arundhati Maitra
5	Felissimo Forest Foundation – Japan	ABC India Ltd	Ministry of Labour – GoI	Dr. Mrinal Kanti Das
6	Water For People – USA	Transport Corporation of India Ltd.	West Bengal Social Welfare Board	Mr. Indrajit Sarkar
7	World Bank	CINI-TATA Trust	Ministry of Women & Child Development – GoI	Ms. Surja Mukhi Chatterjea
8	European Union	Tata Consultancy Services Ltd. (TCS)	National Horticultural Mission	
9	BMZ-NETZ – Germany & NETZ – Bangladesh	Nalco Water India	National Rural Health Mission	
10	Action Aid – England	Coal India Ltd.	Govt. of Jharkhand	
11	Ford Foundation	Bharat Petroleum Corporation Ltd.	NABARD	
12	ICCO – Netherlands		Bharat Rural Livelihood Foundation	
13	UNICEF	INDORAMA India Pvt. Ltd.	Sundarban Development Board	
14	DFID & IFAD through OTELP			
15	Australian Centre for International Agricultural Research (ACIAR)			

TSRD in West Bengal:

TSRD in Sundarbans

Sundarbans is home to 4.5 millions of India's poorest and most vulnerable people. A high percentage of the population lives below the poverty line. Per capita income in this region is about US\$ 50 cents per day, which is half of the internationally accepted indicator of extreme poverty. Sundarbans is at immediate risk due to rise in sea levels and climate change-exacerbated natural disasters. Large tracts of the Sundarbans transition area are already below the high tide line with poorly maintained and obsolete embankments. The geography of Sundarbans is laced with tidal channels and estuaries which make many areas inaccessible except by water transport. Nearly 80% of the households pursue livelihood options that involve inefficient production methods of agriculture, fishing and aquaculture. Loss of biodiversity, degradation of natural resources and increasing vulnerability to climate risks is continuing in this area. TSRD started its development journey centering the Rangabelia Island of Gosaba block in 1975 by the then headmaster of Rangabelia High School, Shri Tushar Kanjilal, Padmasree and later on recognized as national teacher by the national Government.

TSRD Rangabelia Project:

Area of operation:

State: West Bengal	Dist. South 24 Parganas	Blocks: Gosaba, Basanti, Canning-I & Kultali	No. of villages covered: 123	No. of Households covered: 77700
Programmes at a glance:				
i) Agriculture & Soil Testing Laboratory		i) Department of Agriculture, GoWB, CSS, NRSM, IRRI Manila, ICARDA & OCP Morocco, NPMSF-Ministry of Agriculture, Government of India, ENDEV.		
ii) Animal Resource Development		ii) Government of West Bengal		
iii) Comprehensive Health Programme		iii) Henry Baldwin Trust, Australia		
iv) Sanitary Mart		iv) Government of West Bengal		
v) Bio Diversity Conservation & Mangrove Rejuvenation		v) TATA Chemicals Society for Rural Development		
vi) Peoples Empowerment towards Restoring Mangrove Vegetation & Restoring Mangrove Vegetation & Resource Conservation		vi) KKS-BMZ Germany		
vii) Integrated Development of Island Communities in Sundarbans through Natural Resource Conservation & Economic Empowerment.		vii) TSRD, Henry Baldwin Trust-Australia		
viii) Women Empowerment		viii) TSRD		
ix) Village Organization		ix) INDORAMA India Pvt. Ltd.		
x) AGOMANI		x) Australian Centre for International Agricultural Research(ACIAR)		
xi) Agricultural Research in Sundarbans				

The Programmes

1. Agriculture and soil testing laboratory:

i) Paddy Seed production in farmers field at Rangabelia, Gosaba Block, Sundarban:

Objective: To produce quality paddy seed and distribute it among farmers in due time.

Outcome: Production of Truthful Level paddy Seed.

Sl.No	Variety	Yield(Kg)	After processing(Kg)
1	CR-1009 Sub1	1290	975
2	CR1017	3600	2842
3	Bangabandhu	289	240
4	Bharsha	90	64
5	Gobindabhog	150	138
6	Sontoshi	420	358
7	Jatayu	1200	1054
8	Pratiksha	856	661
9	Super Shamali	50	50
10	Dudheswar	600	496
	Total	8545Kg	6878Kg

Purchase of seed = Rs 141510.00

Sale of 6878Kg TL paddy seed = Rs 297530/-(Approximately)

ii) F.L.D on SARP for Paddy cultivation:

F.L.D. on SARP (System of assured rice production cultivation), Kharif 2019. Funded by Department of Agriculture, Govt. of W.B.

Objective: It is a experiment in farmers field Key practices are

- Production of high potential and healthy seedlings.
- Flexibility in age of seedlings at transplanting in main field based on prevailing weather situation
- Reduced requirement of quality seeds
- Significant reduction in nursery area. Use of very low seedling density at 15-20 gm².
- Adequate addition of organic manure along with INM practice.
- Transplanting 1-2 seedlings hill¹ with a flexibility of seedling age of even up to 60 days.

Outcome: Yield in stress condition is quite good. Average yield is near about 4 ton /ha in comparison to 3ton/ha.

Area covered: Total area 10 ha. Villages are Gosaba, Rangabelia, Chotomollakhali, Bali-2, Kumirmari and Lahiripur under Gosaba Block. No of beneficiaries : Total farmer 49

iii) Khasari & lentil cultivation in farmers own initiative-TSRD Rangabelia technological initiative:

Objective: Cultivation of pulse crop as i) grasspea and lentil in rice fallow land ii) second crop coverage with no tilling and minimum cultural practice in vast area of Sundarban.

Outcome: Yield is as follows.

Sl.No	Village	Area(ha) (grasspea)	Area (ha) (lentil)	Grasspea. Yield(Kg)	Lentil. Yield (kg)
1	N.Rangabelia	4	-	1075	Not cultivated
2	S.Rangabelia	4	-	1543	Not cultivated
3	Pakhirala	6	-	1250	Not cultivated
4	Jatirampur	6.66	-	1500	Not cultivated
5	Bagbagan	4	-	1205	Not cultivated
6	Rajapur	6	6.13	1791	950
7	Sonaga	10	-	2530	Not cultivated
8	Dulki	7.73	-	1710	Not cultivated
9	Bali	4	-	600	Not cultivated
10	Manmathanagar	6	3.87	4180	524
11	Chandipur	8	-	1987	Not cultivated
12	Dayapur (E)	6	-	1937	Not cultivated
13	Dayapur (W)	8	-	2560	Not cultivated
14	Jamespur	10	-	3200	Not cultivated
15	Parashmani	4	-	490	Not cultivated
16	Lahiripur	4	-	210.5	Not cultivated
17	Sukumari (E)	4	-	600	Not cultivated
18	Sukumari (W)	4	-	500	Not cultivated
19	Kalidaspur	4	-	400	Not cultivated
20	Chotomollakhali	1	-	75	Not cultivated
21	Kumirmari	6	-	875	Not cultivated
22	Gosaba 3	1.4	-	210	Not cultivated
23	Godkhali	4	-	474	Not cultivated
24	Shibgunge	4	-	600	Not cultivated
25	Ranigar	6	-	682	Not cultivated
26	Bharatgar 3,5	8	-	3542	Not cultivated
27	Nafargunge & Hiranmaypur	4	-	30	Not cultivated

No of beneficiaries: Total farmer for grass-pea = 1090

Total farmer for lentil = 116

Total farmer both lentil and grass-pea = 1206.

Area covered: Area of Grass-pea = 130 ha, No of village =27

Area of Lentil = 10 ha, No of village = 2

iv) Soil Testing:

Objective: To inform farmers regarding soil health , soil amendment programme , integrated nutrient management and cropping pattern schedule.

Outcome : 1225 no of soil testing were done and recommendation on the basis of said objective are distributed among farmers.

No of beneficiaries: 1209 farmer

Area covered : 22 villages of Gosaba Block & 16 villages of Basanti Block.

v) Soil testing for field recommendation of paddy under flood relief programme:

Objective: Farmers are to be informed of their own field condition particularly salt content in soil and select variety of paddy .

Outcome : 650 no of soil testing with recommendation for paddy cultivation were done and distributed among farmers.

No of beneficiaries: 232 farmer

Area covered: Manmathanagar, Bali, Sonaga, Rangabelia.

vi) Awareness Programme :

Few Awareness programmes only were performed due to covid-19 situation.

Objective: To introduce Scientific Farming, bio Farming in order to avoid indiscriminate use of fertilizer and pesticide in field. Motivating farmer regarding salt tolerant crop in saline track as second crop through information of salt content in soil from soil testing. Soil amendment programme, cropping pattern and nutrient management on the basis of soil testing are also highlighted.

Outcome: 19 no awareness programme has been done.

No of beneficiaries: 385 farmer

Area covered: 5 villages at Gosaba Block & 3 villages at Basanti Block.

vii) Field visit: Few Field visits only were organized due to covid-19 situation

Objective:

To follow up the ongoing programme of paddy seed production, crop in field like khasari, lentil and paddy field under post flood condition.

Outcome: 58 no of farmer field was under field supervision.

No of beneficiaries: 58 farmer

Area covered: 9 villages at Gosaba Block and 5 villages at Basanti Block.

viii) Cropping systems intensification in the salt affected coastal zones of Bangladesh and West Bengal and Mitigation risk and scaling-out profitable cropping system intensification practices in the salt affected coastal zones of the Ganges Delta- Funded by ACIAR:

Objective: Research on intensification of cropping system with special reference of irrigation water balance and salinity in soil and water.

Role of TSRD: The main activity of TSRD under the project is to share the knowledge, disseminate the knowledge through awareness building amongst the local community as well as the Institutions involved in the field like Panchayati Raj and respective Government Departments.

Outcome:

Experiment at: Sonaga, Gosaba Block. Conducted by C.S.S.R.I (I.C.A.R), Canning.

During kharif paddy variety Pratiksha, CR1009, CR1017 was grown in *aman* season. All the varieties show yield more than 4 ton /ha.

There is no research activity during Rabi season at Sonaga due to non participant of CSSRI Canning.

Experiment at Jatirampur, Rangabelia GP, Gosaba Block conducted by Bidhan Chandra Krishi Viswa Vidyalaya:

Kharif paddy CR 1017, CR 1018 shows yield 4-4.5 ton/ha. During *rabi* season khasari, potato (by zero tillage) were grown. Drip irrigation (mechanical) was introduced on tomato and knolkhol. Drinking water bottle is used for drip irrigation in which crops are bitter gourd, brinjal, papaya etc. Yield of potato at both sides of zero tillage programme are encouraging nearly 18 to 20 ton per ha. Drip irrigation on vegetable cultivation is promising.

Role of TSRD: Communicate and disseminate of said research activities among the villagers:

Activities:

- 3 nos. of sharing meetings on research activities held between local community and TSRD personnel at 3 paras of Jatirampur village. Total participants = 188. Female participants = 72.
- One awareness camps in kharif + 7 nos. of awareness camps held at Jatirampur and at different villages of Rangabelia GP to discuss about the various issues of field activities relating to research output. Total participants = 198 .Female participants = 72.
- TSRD personnel were interact with 206 individuals - 180 nos. of Farmers of PRI members) and TSRD personnel held at Rangabelia and Gosaba GPs as a part of communication and dissemination of the process and outcome.
- 103 nos of interested farmers (Male-45 and Female-58) from 5 villages were visited the fields at Jatirampur village.
- It could not be organized Block level meetings during SRA (small research activities), due to Covid-19 pandemic situation and also state assembly election. Also like awareness meeting, sharing meeting, field visit, block level meeting during kharif season are postponed due to lock down situation arises from Covid- 19 pandemic situation.

No of beneficiaries:

Jatirampur during the *aman* period = 40 research farmer

Jatirampur during the *Rabi* season = 173 research farmer for potato with onion. 10 research farmer cultivate 0.13ha for meize, sweet potato, pumpkin, ladies finger, chilly and pui.

Sonaga during the *aman* period = 46 research farmer
 Sonaga during the *Rabi* season = No research activity.

Area covered for research work : 6.25 ha coverage under research place at Jatirampur. Paddy variety = CR1018, CR1017, and 6.01 ha coverage under research place at Sonaga.

Area covered for awareness: Communicate and disseminate of research activities among 5 villages surrounding Jatirampur, Rangabelia GP at Gosaba Block and 4 villages at Sonaga village, Gosaba GP at Gosaba Block.

2. Comprehensive Health Project – Hospital:

The project aims at providing quality medical treatment and facilities to the poor people of Sundarbans. The hospital having the facilities of OPD, Pharmacy, Pathological Laboratory, Physiotherapy Section, Dental Clinic, 24 hours availability of doctors, nurses, pharmacists and pathologist. The project is financially supported by TSRD itself and the Henry Baldwin Trust, Australia.

Activities undertaken during the reporting period April 2020 to March 2021

Sl.No.	Activities	Quantity	Remarks
1	Outdoor Patients	6368 Patients	Diabetes mellitus, acute low back pain, skin disease, acute gastroenteritis, osteoarthritis, viral fever, bronchial asthma, hypertension, Psychiatric disorder, chronic obstructive airway disease, accidental/traumatic injuries
2	Outreach clinic at Sub-Center Satjelia Island : 1- Clinic	6 Patients	Due to lockdown did not able to continue our out-reach clinic programme.
3	Pathology Services	581 Nos.	Pathology test are done here 1 day in a week but due to lockdown situation the lab services interrupted significantly.
4	ECG	40 Patients	At hospital OPD
5	Psychiatrist Consultation -7 clinics	119 Patients	At hospital OPD
6	Yoga Training Camp for Schools/Outreach Clinic – 2 camps	70 participants	Due to lockdown number of programmes were least
7	Medical Camp for Amphan Cyclone	2298 Patients	Skin disease, Fever, headache, Diabetes Mellitus, hypotension cases were treated.

3. Rangabelia Women Association/Mahila Samity:

S. No.	Activities	Out Come
1.	Meetings/Awareness Camps: 1.a. Awareness Camps on COVID-19- No of Camps conducted is 44. Total 858 numbers of	Through the Awareness Camps women were aware on different issues like- in case of COVID-19 what is physical distance, need to

	women attended the camps, while 45 numbers of Men were attended the camps.	wear mask, use of sanitizer etc.
	1.b. Awareness Camps on Child and Women Trafficking - In the reporting period total 35 numbers of Awareness Camps on Child and Women Trafficking were organized. Total 715 numbers of women and 27 numbers of Men attended the camps	In case of Awareness Camps on Child and Women trafficking women aware about the situation regarding child and women trafficking, what are the laws which favours the women etc.
	1.c. Awareness Camps on Health & Hygiene of Adolescent Teenage Girls – In the reporting period total 4 numbers of Awareness Camps on Health & Hygiene of Adolescent Teenage Girls were organized. Total 124 numbers of Teenage Adolescent Girls were present in those Camps.	For the Awareness Camps on Health & Hygiene of Adolescent Teenage Girls in particular and the Girls in general were came to know about different health & hygiene related issues.
	1.d. Women Awareness Camps- During the Reporting period 7 numbers of Women Awareness Camps were organized and in those camps total 260 numbers of women were present.	
2.	Other Activities:	People use mask regularly.
	2.a. During the reporting period total 3000 mask were distributed	Girls use napkins instead of homemade napkins.
	2.b. In reporting period total 1400 pieces of Sanitary Napkins were distributed among the women.	
	2.c. Dress materials worth Rs.28,000.00/- distributed among the women and children.	

4. Animal Resource Development (ARD):

TSRD provides animal resource development services in Sundarbans. As this is a very backward area and the people are ignorant about proper rearing of their animal resources, such services are very important to them. As government or other available services towards animal resource development are still inadequate in the villages therefore TSRD provides supports to upgrade their knowledge and skill regarding animal rearing. During the year of reporting the following services were rendered to the people of the area:

Sl. No.	Activities	Quantity	Result
1.	Treatment:		All the animals are fit and fine after treatment
	Cattle (Cow)	870	
	Goat	1351	
	Sheep	47	
	Poultry (Hen)	28632	
	Duck	49	
	Dog	2	
2.	Vaccination:		All the animals are fit and fine after the Vaccination
	F1	27800	
	R2B	7000	
	I.B.D.	2000	

	Rabies	30	
3.	Vitamins:		All the animals are fit and fine after treatment
	Cattle (Cow)	223	
	Goat	248	
	Sheep	31	
	Poultry (Hen)	25566	
	Duck	87	
	Dog	10	
4.	De-worming		All the animals are fit and fine after de -worming
	Cattle (Cow)	588	
	Goat	2641	
	Sheep	161	
	Poultry (Hen)	28228	
	Duck	155	
	Dog	11	
	Pig	12	
5.	Artificial Insemination	184	
6.	Castration		
	Goat	40	
	Dog	5	
7.	Selling of Chicks	1500	
8.	Fodder Demonstration	17 Plot	
9.	Farm Visit & Preventive Care	76	

5. Village Organization:

Eighteen village workers are engaged to organize the community in different villages towards solving their problems and upliftment. Awareness generation, livelihood development, community organization building, rights, and duties of the people etc. are the issues which are communicated through meetings and workshops. Following is the details of those activities:

Sl.No	Name of The Activities	Number of Activities	Number of Participants		
			Male	Female	Total
1.	Meetings, Camps & Workshops				
	1.1. COVID-19 Awareness camps	181	716	2390	3106
	1.2. Tableau Program on COVID-19	8			8000
	1.3. Awareness Camps on Trafficking	25	85	563	648
	1.4. Tableau Program on Trafficking	3			3000
	1.5. Awareness Camps on Agriculture related issues	26	257	227	484
	1.6. Awareness Camps on Greening	16	94	302	396
	1.7. Awareness Camps on Health & Hygiene of Adolescent Teenage Girls	3	0	117	117
	1.8. Awareness Camps on Yoga	2	29	42	71
2.	Service & Motivation to the Villagers:				
	2.1. Soil Collection for Soil test	21			
	2.2. Household Visit	1476			
	2.3. Mask Distribution	750			
	2.4. Survey on Migrant Labours	11929			
	2.5. Supply of Chicks	450			
	2.6. Blood Donation Camps	1			
3.	Meeting for Different wing:				
	3.1. Rangabelia Women Association/ Mahila Samity	90	72	1600	1672
	3.2. Agriculture	26			1200

6. Greening India Programme:

For Greening India Program following works were completed during 2020-21-

Sl.No	Particulars	Work Completed
1	Purchase of Seeds	13.100 kgs
2	Grafting	800
3	Cutting saplings	1400
4	Organic Manure Purchase	20 Bags
5	Treatment for old saplings	5862

7. Comprehensive Development of Sundarbans:

TATA Chemicals Society for Rural Development (TCSRSD) is supporting this project. In the past year the following activities were undertaken-

Programme	Activities	Location
1. Mangrove plantation	<ul style="list-style-type: none"> Due to lockdown the activities were postponed till 21-04-2019. After lockdown the activities started for new mangrove programme along with old mangrove field visit & New mangrove place visit, arrange meeting for new mangrove plantation in 2020. In June 2020 field visits organized at Manmathanagar (old plantation) and for new plantation at CM Khali. Pit digging, and work done in September for new plantation. New plantation area was 11 hector. Place - Kachukhali 6no. Sapling collection and plantation of sapling were also done. Mangrove area - 7.5 Hector In October transplant of new mangrove plant was done. In February 2021 the TCSRSD Representatives visited the field. In the month of March 2021 field visit was organized for place selection for upcoming new Mangrove plantation in 2021-2022. 	<p>Manmathanagar, Rajapur and Chak Molla Khali</p> <p>Kachukhali</p> <p>Kachukhali, Rajapur and Ranipur</p> <p>Taranagar Kachukhali 6 no.</p>
2. Sustainable Livelihood Support	<ul style="list-style-type: none"> In April 2020 two ponds were excavated. In March and in April six beneficiaries were selected for renovation of pond. In June field visits organized for selection of beneficiaries for renovation of ponds. 	<p>Rajapur and Uttardanga Bagbagan and Uttardanga</p> <p>Rangabelia, Jatirampur village under Rangabelia G.P</p>
i) Renovation of Ponds		
ii) Poultry Farming	<ul style="list-style-type: none"> Distribution of Poultry chicks, Mesh, Water Drum, Feeder set, Medicine, Poultry set to 5 (five) among beneficiaries in June 2020. In December 2020 Door to door visit at old poultry programme. New Poultry beneficiary selection at Kachukhali. Poultry training, Field visit were done. In January 2021 collection & transportation of chicks, water dram, feeds and feeder to distribution location and distributed to 20 beneficiaries. Poultry vaccine programme done. Old & new poultry site visits at CM Khali. Field visit with TCSRSD Representative. 	<p>Chottomollakhali G.P. Adibashipara</p> <p>Kachukhali</p> <p>Kachukhali 6nos area and 5nos areas</p> <p>C M Khali</p>

iii) Goat Farming	<ul style="list-style-type: none"> • During July & August 2020 visit the beneficiaries organized • Visit the field for new Goatery program (met Pradhan & local people.) 	CM Khali Kachukhali 3no
iv) Drip Irrigation for crop cultivation	<ul style="list-style-type: none"> • Visit the sites for Drip Irrigation on TSRD won land. 	
v) Seasonal crop cultivation	<ul style="list-style-type: none"> • Selection of beneficiary door to door for winter season crop cultivation at Kachukhali for an Agricultural camp. • Arrange Agricultural training camp at Kachukhali purba para Fri Primary School building. 	Kachukhali
vi) Pisciculture Training	<ul style="list-style-type: none"> • Organized training with 50 no of beneficiaries. 	Bagbagan
vii) Mung Cultivation	<ul style="list-style-type: none"> • Visit at field for Mung cultivation. • Arranged 2nd Training programmes in Feb-2021, done a field inquiry. 30 nos beneficiaaries selected. Input Support for agriculture distributed for beneficiaries at TSRD office. 	Rajapur, Ranipur, Bagbagan, Uttardanga Bagbagan, Uttardanga & Gosaba. Rangabelia, Gosaba GP.
viii) Demonstration plot	<ul style="list-style-type: none"> • Visit at Demonstration plot for cultivation (6 bighas land) • Visit plot at TSRD own land and measure at the plot for tilling field to prepare vegetable cultivation. • Visit plot, tilling by power tiller, prepare field for crop, select crop, etc. for cultivation. 	TSRD own land
ix) Zero tillage potato cultivation	<ul style="list-style-type: none"> • Meet with beneficiary. • Meeting with beneficiary at Rangabelia Gram panchayet area. • Beneficiaries' selection. Provide cultivation support input to the beneficiaries. • Field visit for selection of beneficiaries for new support. • Delivery of support input to selected beneficiaries at TSRD office. Delivery of support input to selected beneficiaries at TSRD office. 	Rajapur, Ranipur, Bagbagan, Uttardanga Rajapur Rath mandir math Rajapur, ranipur, Uttardanga of Rangabelia GP.
x) Computer School	<ul style="list-style-type: none"> • Due to lockdown computer school was postponed. • Computer Instructor had taken online classes and sent tutorial through Whats app. 50 Students admitted. • Class started from 8th June 2020. Classes are taken on Microsoft Word in batches of 5 students. From August 2020 the batches were of 10 students in each. • Classes were taken on MS Excel and Internet application in Sept. 2020. And since October class has been running with 5 batches, around fifty students were attaining computer classes. The class duration was one and half hours. • In January 2021 classes are taken on MS Power point and Internet application. • In Feb. & Mar. '2021 Revised classes were taken on Windows, Word, Excel, Power point and Internet. 	
xi) Tata Swatch filter	<ul style="list-style-type: none"> • Collection of 'Tata Swatch filter' from Godkhali & distribution among the beneficiaries. 	

8. Integrated Development of Island Communities in Sunderbans through natural resource conservation and economic empowerment

The Project entitled ‘Integrated Development of Island Communities in Sunderbans through natural resource conservation and economic empowerment’, funded by KKS/BMZ, was started from 1st October 2017. The Project Period is 1st October 2018 to 31st December 2021. The Project Operational areas and number of beneficiaries are given below-

S.I. No	Name of Revenue Villages	Number of beneficiaries	Name of G.P.
1	Chhoto Mollakhali	200	Chhoto Mollakhali
2	Hentalbari	200	
3	Kalidaspur	200	
4	Amtoli	200	Amtoli
5	Moukhali-Chimata	200	
6	Satjelia	60	Satjelia
7	Dayapur	40	
8	Sudhangshupur	40	
9	Lahiripur	60	Lahiripur
10	Luxbagan	40	
11	Sadhupur	60	
12	Hamiltonabad	60	
Total		1360	

Project Objectives: Overall objective of the Project is-Marginalized population groups in the Sunderbans have an improved livelihood and more resilience towards climate change.

Specific Objectives: The Specific Objectives of the Project is-1000 poor families of the islands Chotamollkhali (1) and Amtoli (2) as well as 1,500 poor families of the island Satjelia (3) can ensure food self sufficiency and are resilient to impacts of climate change.

Total 50 numbers of Groups formed where all groups consist of 20 members.

The main results of the Project are as follows:

- The population of the island Chhoto mollkhali (1), Amtoli (2) and Satjelia (3) is better protected against damages due to hurricane and flooding.
- The livelihood and nutrition situation of the 1000 poor families from island (1), (2) and 220 families from (3) are improved.
- 1,220 families, living below the poverty line, are organized in self-help groups and networks, articulate their needs and use local government programs and structures.

The mentioned result wise activities which have been done during the year 2020-21, are as follows:

Result(a) The population of the island Chhoto Mollkhali (1), Amtoli (2) and Satjelia (3) is better protected against damages due to hurricane and flooding.

Sl. No	Name of The Activity	Work Done during the Reporting Period
1	Mangrove Plantation at Mudflat	1.36 Hectare of Mangrove Plantation done, 2000 <i>Rhizophora mucronata</i> saplings were planted, 1800 <i>Bruguiera gymnorhiza</i> saplings were planted, 200 <i>Bruguiera sexangula</i> saplings were planted, thus total 4000 saplings were planted
2	Embankment Plantation	Total 8.69km of Plantation done during the reporting period and total 6571 numbers of <i>Heritiera fomes</i> saplings were planted
3	Disaster Management Committee	During the Reporting period all the 5 numbers of Disaster Management Committees received Disaster Fighting Equipments Like- Shovel, Lifebuoy, Life Jackets, Axe, Hand Megaphone, Tarpaulin, Trunk, Lock & Key

Result(b) The livelihood and nutrition situation of the 1000 poor families from project islands 1, 2 and 220 families from 3 are improved:

Sl.No	Name of The Activity	Work Done during the Reporting Period
1	Promotion of Sustainable Agriculture	One Number of Training on Sustainable Agriculture was organized. All the 100 farmers received agricultural pumps
2	Farmers Club	One Number of Institutional Training by expert and 5 numbers of training to the members of the Farmers Club was conducted
3	Demonstration Plot & Model Farmers	One Number of Training was organized. All the 50 Model Farmers Received Agricultural Pumps
4	Excavation & Re-Excavation of Ponds	During the reporting period 10 numbers of new ponds were excavated and 25 numbers of old ponds were re-excavated
5	Support for Small Business	a) 70 numbers of beneficiaries received support for Small Business during the reporting period b) In case of Piggery 9 Numbers of beneficiaries has been completed the work of Pig Shed, while 7 beneficiaries received Local Contribution amount to start the work of Pig Shed during the reporting period c) In case of Goat Rearing 5 numbers of beneficiaries completed the work of Goat shed and 2 numbers of beneficiaries were started the work of Goat Shed with Local Contribution Amount during the reporting period
6	Household Plantation	During the reporting period total 0.3 hectare area was covered for household plantation, total 157 numbers of beneficiaries received 265 numbers of saplings, among which 140 numbers of saplings were Water Apple and 125 numbers of saplings were Lychee. For proper plantation organic manure and Bio-fertilizer were also given, along with net for fencing purpose to the beneficiaries.
7	Distribution of Solar Lamps	Total 25 numbers of Solar Lamps were distributed to the beneficiaries during the reporting period

Result (c) 1,220 families, living below the poverty line, are organized in self-help groups and networks, articulate their needs and use local government programs and structures:

Sl.No.	Name of The Activity	Work Done during the Reporting Period
1	Women Self Help Groups	During the reporting period total 347 numbers of meeting for Women Self Help Groups were organized and average attendance in these meetings were 17. Total savings amount for these SHG's were Rs.6,63,348.00/- .Total 34 Numbers of SHG's were registered under the Sub-Cluster Committees of their respective Gram Panchayets and so far total 7 numbers of Groups were getting loan. The total loan amount received is Rs.19,50,000.00/- up to the reporting period.
2	Apex Committee and	a) During the reporting period total 3numbers of meetings for Apex

	Village Committees	Committee was organized and average attendance to these meetings were 24. b) During the reporting period total 19 numbers of meetings for the Village Committees were organized and average attendance to these meetings were 27.
3	Farmers Producer Company	During the reporting period Account of the Farmers Producer Company at Bandhan Bank was opened and Annual General Meeting of the FPC was organized, where total attendance was 244.

9. **Relief Program:**

During the Reporting Period Rangabelia Project carried out Relief Programs for COVID-19 and also for Amphan Cyclone.

i) Relief Program for COVID-19: From March 20 to April 20 nationwide lockdown was imposed by the Government of India and after that strict restrictions were also imposed up to July 20. During the spread of COVID-19 to Rangabelia Project distributed Mask to the people of Gosaba Block. The Mask mainly distributed at Satjelia, Lahiripur, Chhoto Mollakhlai, Amtoli, Gosaba and Rangabelia areas.

ii) Relief Program for Amphan Cyclone: During May 20, the Super Cyclone 'Amphan' hit the Sundarbans areas which causes severe damages in the Gosaba Block areas. In many areas due to breach of embankments saline water intruded and flooded the main land, which damaged agricultural land and also the household ponds. Under these circumstances Rangabelia Project carried out Relief Program.

iii) Relief Program done by Rangabelia Project: To help the cyclone affected people distribute food kit, mosquito nets, dress materials at the Ranagbelia, Punijali, Satjelia, Manmathanagar etc areas of Gosaba Block.

Further Medical Camps were organized and also the veterinary camps were organized at those affected areas. Paddy seeds were also distributed to the farmers of affected areas.

iv) Relief Program done by TSRD funded by KKS: Among the affected areas, one of the major affected area was Kalidaspur, which is also one of the Project area of the present KKS funded Project, thus KKS granted amount to carryout relief program for the cyclone affected people of that areas. Total 950 numbers of affected households were identified and they were given food and hygiene kit with the support of KKS by Tagore Society for Rural Development.

TSRD Hingalgunj Project:

The project area:

This is the southernmost block of North 24-Parganas bounded by Dasha, Goureswar, Ichamati, Kalindi, Sahib Khal and Raymongal Rivers all along Eastern, Northern, Western & Southern areas of the Block divided the block into three parts. There is 9 Gram Panchayats in the Block, while the eastern part divides by Ichamati and Kalindi forms the border with Bangladesh. All the 9 Gram Panchayats consisting 44 Revenue Mouzas.

The 2011 Census recorded the population of Hingalgunj Block was as below:

The Male population is 88,937, while their female counterpart is 85,608 & the total population is 1,74,545. The other details are given in the following table.

	Total	Rural
Population	1,74,545	1,59,469
Children of 0-6 years	18,880	17,141
Scheduled Caste	1,15,227	1,11,806
Scheduled Tribe	12,743	12,504

Conspicuous Issues of the Block –

- Mass exodus – Migration
- Breach of embankments resulting penetration of saline water in Agriculture fields and rain water logging
- Dearth of employment
- Mono Crop
- Deplorable Health Services

The most important concern is Environment and Unemployment, however, in terms of regular assistance, the Government of West Bengal, since, 2009 (Aila Cyclone) provides 15 kgs. of Rice per family per month including wheat and yearly assistance for agriculture.

40% of the families of 46,048 families migrates to Tamilnadu, Bangalore and Delhi etc. for search of employment and visit their villages during sowing and harvesting. The positive side of migration is a good earning from outside states and sufficiently sound financially. The negative aspect is schooling of their children who leaves with their families, which is redundant.

In a nutshell, one may come to a conclusion, whether in the years ahead, Sundarbans will remain inhabitable.

The Programmes

1. Environment:

Hingalganj is a place that built on clay soil and recharge of rain water is a major problem in whole of the block besides Bishpur Gram Panchayat where the soil is alluvial and ground water situation is satisfactory, while other Gram Panchayats are built of clay soil and recharge of rain water is meager. There is severe scarcity of drinking water and people have to carry drinking water from far away. The major tube wells got defunct, bored by the Gram Panchayats and Tagore Society in post Aila period and besides this the complexity of the problem was further been compounded by Arsenic infestation which forced the Government to seal the tube wells. Though the Government is trying to restore pipe water services through PHE, but the progress is frustrating.

Mangrove Plantation in the mud flat is also frustrating and the reason as found is catching of prawn seeds throughout the mudflat caused mortality and open grazing of goat after harvesting. This caused severe breach of embankments, for example, the Patghora Mouza of Jogeshganj Gram Panchayat by the side of Raymongal River is in the verge of expunge from the geography. We in the past strive our best for Mangrove Plantation and restoration, and awareness campaign took place.

However, the Government is also concern and a proposal for joint collaboration with Forest Department, NREGS and the Society at this block is waiting for realization. A major part, besides plantation of mangrove in Jogeshganj is Awareness of the people.

2. Greening India Programme:

Since inception of the project this programme is a lifeline of Hingalganj. We work in two modules – i) Agreement between beneficiary and TSRD, and ii) roadside plantation through direct seeding. During the period under review we have covered 32 families under agreement module, while 5 kms. direct roadside seeding at Dulduli, Sahibkhali and Jogeshgunj Gram Panchayats.

3. AMPHAN Cyclone and Relief:

The Super Cyclone AMPHAN hit the area on the 20th May, 2020 and lased the area severely and breach of embankments in different places caused the people in an afflicted harshly. Particularly the southern parts of Jogeshganj, Gobindakati in the Western part and Rupamari in the northern part were severely affected by rivers Raymongal, Kalindi and Gowreswar. In view of the

situation, we had a discussion with Rangabelia Project who extended their help for immediate relief to 400 families of Jogeshgunj and 100 families of Gobindakati Gram Panchayats. The relief material contained – Rice, Dal, Biscuit, Baby food, Sugar, Mustered Oil besides Soap, Bleaching Powder etc. The quantum of relief was quite sufficient for a week.

4. COVID 19-Awareness & Relief:

There was severe attack of Corona 1st Wave, though in the later phase in the entire Hingalganj further problem was grave on return of the migrated people from South and Western India. There was full lock down for continued six month and during the period our workers had tried their best to aware the people about the Covid Protocol and dos and don'ts during the period. In cohesion with Panchayat and other Government and Non-Government Agencies, distributed 1000 N95 Masks to the frontline workers and at the same time requested them to aware people of the locality about the Pandemic.

This district was severely affected in the Pandemic, our movement and activities were also restricted for almost 8 months of the year, hence, had a meager scope to intervene in the issues, besides the activities as stated above.

TSRD Sagar Project:

The area

Sagar block is an island in the Gangetic delta, lying on the continental shelf of the Bay of Bengal about 100 km (54 nautical miles) south of Kolkata. The island is lying between 21.36° to 21.56° m N latitude and 88.11° m East Longitudes. Sagar Island is the southernmost part of West Bengal as well as western part of Sundarban and is a religious spot which attracts millions of pilgrims every year. In many tales of Hindu mythology and in ancient Indian literature like the Ramayana, the Mahabharata, a novel of Bankimchandra Chattopadhyay, a poem of Rabindranath Tagore, the name of SagarSangam was mentioned.

TSRD initiated Sagar project in 1982. Since then TSRD has been proving its prominence in different levels of intervention to address issues like environmental sustainability, women empowerment, disaster risk reduction, Health, education etc. Today TSRD is a leading non-government organization in Sagar block to shape up the society for better tomorrow.

The Programmes

1. Health Camp at Gangasagar Mela-2021:

Introduction:

The Ganga Sagar Mela is a renowned gathering where millions of pilgrims take holly dip in the event of '**Makar Sangkranti**' from all corners of the country and abroad. Tagore Society for Rural Development, in collaboration with different Government Departments organizes a free Health Service Camp for the ailing pilgrims from 10th to 17th January every year since last two decades with the financial support received from different benevolent individuals and organizations. As earlier years, this year also we organized the Free Health Camp at Sagar during the Ganga Sagar Mela period.

Activities

As a preparatory measure, TSRD engaged 3 qualified Physicians, including one Homeopath physician, while others were Allopathic physicians along with 37 Health experts. The services were provided for 24 hours during the entire Mela period.

The bare minimum accommodation for running the camp was provided by the Government Departments while TSRD made residential provisions and other facilities for a total 40 service providers along with food arrangements at the camp.

TSRD procured Medicines with support from compassionate persons, while some medicines were supplied from Government Departments, TSRD Rangabelia Project and other organizations.

The table given below shows the summarized performance during mela period. Six sheets of daily reports was submitted to Government Department.

Dates of reporting	No. of patients treated in the Camp
12.01.2021	68
13.01.2021	177
14.01.2021	371
15.01.2021	325
16.01.2021	71
17.01.2021	65
T o t a l	1077

The above table shows that during the period a total number of 1,077 patients were treated for different ailments.

At the end, Tagore Society for Rural Development extends its heartiest gratitude to the benevolent individuals, Organizations, Government Departments, Physicians and Health experts who provided their support and enormous energetic services to the ailing pilgrims.

2. Meetings, Workshops, conference for awareness and skill development:

Description of different events organized at TSRD Sagar campus is presented below:

Sl. No.	Number of Events	Total number of days	Activities/ Program	Number of Participants	Supported by
i	11 nos. of Seminars/ Meetings	11 days (1 day each)	Seminar/Meetings on use of Bio-pesticides and Organics for cultivation of Paddy, Vegetables, Betelvine and its benefits.	Total 516 nos. of Farmers	Financial support and Conducted by different Company and Marketing Agencies.
ii	1 Seminar/ Orientation	1 day	Seminar/Orientations on Venami Fish porn culture and its benefits.	Total 39 nos. of Farmers	Financial support and Conducted by different Company and Marketing Agencies.
iii	1 Seminar/ Meeting	1 day	Seminar/Meetings on advantage in use of Bio-pesticides & Bio-organics and dis-advantage in use of Chemical Fertilizers & Pesticides for cultivation.	Total 129 nos. of Farmers	Financial support and Conducted by different Company and Marketing Agencies.

3. Celebration/Observation of Days:

- Independence day - Flag hoisting, Organized a Procession and a meeting and attending 42 persons both men, women and child.

- Remembering day - 2nd October for Mahatma Gandhi, 9th May for Rabindranath Tagore, 11 January for Pannalal Dasgupta. 29th January for Tushar Kanjilal.
- Observation day – World Environment Day, Safe Drinking water for Save live,

4. Greening India Program :

In the reporting period a total number of 4,12,300 saplings/seedlings were planted in 119 hectares of mud flats of Sundarbans and 865 plants were raised/maintained in the permanent nursery out of which 769 plants were damaged having a balance of 275 saplings and those 349 saplings were distributed to the villagers in no loss no profit basis. The nursery raising program created 18 person days.

Achievements:

Following outcome of specific activities observed during the reporting period:

- ◆ TSRD always gives stress on community participation for sustainability, this year we also applied the same methodology as past.
- ◆ The community as per their selection procured plants and sometimes our inputs also made sufficient change in their concept.
- ◆ The efforts of self-help groups were supported by TSRD in some places so that the component towards selection of lands for plantation and conducive for sustenance.
- ◆ In Sundarbans area there is a diverse vegetation of the forest. The Sundarbans is the largest mangrove forest that includes 36 species of mangrove plant provides a unique mixture of habitats of wild life. The area is considered as most backward in West Bengal where 56% are landless out of 42 million people and 65% is illiterate, a portion of which depend on the mangrove and social forestry for their livelihood and therefore the forest coverage is gradually diminishing. TSRD is engaged in plantation and also sensitization of the community/Women SHG Groups towards environment management. Various groups like youth, women, SHGs, local clubs etc. of the command villages are involved as forest guards in the respective area.
- ◆ Sensitizing process is being continued in the gamut of climate change, biodiversity conservation and erosion of river banks.
- ◆ Sundarbans is affected by mass tourism. At present the boat owners, farmers, fishermen, school students of Sundarbans are preaching for maintenance of ecology and need of forest protection to the urban tourists. The Society and the Government are also campaigning for keeping the pollution free environment.
- ◆ The identified areas were seeded by the community in cooperation with the active participation of panchayat and local government personnel.
- ◆ Protection, maintenance, etc. are being taken care of, where necessary by the Society with the help of local people and Panchayat. It deserves special mention that protection & maintenance

for some more years are necessary for the sustenance and here Tagore Society plays a pivotal role.

- ♦ The entire greening project was organized in two villages by involving 186 beneficiaries. A number of 186 person days were created under this program.

Participants in the Awareness Camps, number of beneficiary and village:

Sl. No.	Name of Project	Number of villages	Number of beneficiaries
1.	Sagar	01	128

Achievements of plantation program is presented below:

Name of Projects	No. of man-days	Special/Mangrove		Direct Seedings		Total	
		Area (h)	No. of sapling	Area (h)	No. of sapling	Area (h)	No. of sapling
Sagar	168	115	4,03,000	4	9,300	119	4,12,300

TSRD-Sagar Project raises sapling in the permanent nursery.. The communities of different villages collect plants from this nursery. Relationship between the nurseries and the community is very genial. Many guests of TSRD and the trainees of different programs including SHGs' members mainly women, school students visit the nurseries to have exposure on plantation/environment etc.

Following table shows the achievement of the permanent nurseries in the year of reporting:

Name of Projects	No. of Nursery	Opening stock	No. of sapling raised	No. of plant damaged	No. of plant available	No. of man days	No. of Plant sold/distributed	Closing stock
Sagar	1	275	769	22	1022	18	349	673

TSRD Tapan Project:

Tapan Project of Tagore Society for Rural Development (TSRD) is situated in Tapan Block of Dakshin Dinajpur District of West Bengal. From the project office, TSRD covers entire district i.e. 8 Blocks. Dakshin Dinajpur is predominantly an agricultural district with large area of land being under cultivation and a “non industry” district having no large scale industry. In 2006 the ministry of Panchayati Raj named Dakshin Dinajpur as one of the country’s 115 most backward districts. This district has a population of 16,76,276 (2011) of which male and female were 8,57,199 and 8,19,077 including minority Muslim population of 24.63%. The district is divided into six assembly constituencies, among them one is reserved for scheduled tribes and another two are reserved for scheduled castes. Literacy rate among the male and the female is only 69.58% and 59.48% respectively. Work participation rate is male 41% and female 25.14% only. TSRD is working in this backward district since 1977.

Area of Operation:

District : Dakshin Dinajpur

Blocks	Villages covered	Name of the Project	Funded By
1. Tapan	231	1. Participatory Action Research Programme (PAR) 2. Greening India Programme 3. Special Training Centre (NCLP) 4. Minority Development Prog.	Tagore Society for Rural Development and 10 Women Federations . Fellisimo Forest Foundation, Japan Ministry of Labour, Govt. of India West Bengal Minorities Development & Finance Corporation (WBMDFC)
2. Harirampur	12		
3. Kushmandi	07		
4. Gangarampur	49		
5. Kumarganj	24		
6. Banshihari	21		
7. Balurghat	06		
8. Hili	15		

The Programmes

1. Participatory Action Research Programme (PAR):

Tagore Society for Rural Development and the Women Federations started Participatory Action Research programme (PAR) since January 2019.

Basic Information:

Total Target beneficiaries	:	1419
No. of Groups	:	94
No. of Federation	:	10

Activities and Achievements:

i) During the Reporting period 985 nos. of group meeting and 60 nos. of Federation committee member's meeting were held with participation of 12,408 group members and 743 Federation committee members respectively. During this reporting year due to the Covid-19 pandemic situation the Central and State Government called lockdown on 25th March, 2020. So, normal movement was restricted and the members stayed at home for safety. In the Federation committee meetings and Group member's meetings they have discussed various issues regarding different Govt. schemes facilities, income generation programme, stoping early child marriage, vaccination of livestock animals, human rights, regular savings, Self help deposit, Revolving loan disbursement and repayment, Nutrition, Health, fighting against Covid-19 pandemic situation and implemented different activities in their locality. During this Covid-19 pandemic situation income of the member's reduced drastically. So, they have discussed on how to overcome the situation.

ii) All the members received various training viz. sustainable agricultural technologies, kitchen gardening training, Health training etc. Federation committee members met with different Govt. officials and personnel i.e. land authorities, political decision makers, health focal persons and other NGO members to increase their income. Considering Covid -19 pandemic situation they have also discussed on use of mask, maintenance of social distance, washing hands with soap, use of sanitizer etc. to keep them safe and to overcome this pandemic situation.

iii) Within this reporting period the total amount that the Federation members saved was Rs.1,34,096.00 and also collected Contribution.

iv) During this period of reporting 84 no. of Federation members communicated with West Bengal Minority Development & Finance Council and got Minority loan amounting to Rs. 14,96,880.00 through Bandhan Bank, Balurghat Branch and instalment wise repaid Rs.9,29,308.00. This loan amount was invested towards various purpose i.e. small trade, agriculture land, land lease for production of paddy, wheat and vegetables, purchase animals to increase their income.

Federation wise Minority loan disbursement and repayment for our beneficiaries during this year:

	<u>Name of Federation</u>	<u>Loan disbursement</u>	<u>Loan repayment</u>
1.	Maa Mahila Federation	Rs.11,76,120	Rs. 2,34,900
2.	Sat sangha Mahila Federation	Rs. 3,20,760	Rs. 72,300
3.	Sangi Mahila Federation	0	Rs. 1,03,050
4.	Sachetan Mahila Federation	0	Rs. 1,98,276
5.	Disha Mahila Federation	0	Rs. 1,39,782
6.	Jagarani Mahila Federation	0	Rs. 1,80,400
		<u>Rs.14,96,880</u>	<u>Rs.09,29,308</u>

v) Besides this, during this year most of the Federation members received Rs.75,100/- as loan from their own fund (Revolving loan fund) for agriculture purpose, purchase of animal and small trade purpose. The borrower members repaid Rs.1,25,940.00 as principal amount and paid Rs. 9,080/- as interest to increase their Federation Fund and in this way they are developing their own and Federation's financial condition.

vi) During the said year they have discussed in their Federation and Group Meetings regarding Government Schemes facilities, communicated with the officials and other agencies and got 100 days work scopes, PM's Awas Yojna, Latrine installation, vaccination of animals, financial support (Krishak Bandhu), Swasthya Sathi card, Bandhan Bank loan, Ujala Gas service, Miniket, Khadya Suraksha, Kanyashree, Rupashree etc.

vii) They have also planted various fruit plants and planted for social forestry in this project year. Their attitude has been changed and has also become aware about the importance of tree plantation and the Global Warming.

2. Greening India Programme:

The Greening India programme is being implemented by Tagore Society for Rural Development-Tapan Project since 1992 and thematic area of this programme is environment.

Objectives:

- To improve the environment by planting trees
- To make the people aware about the importance of tree plantation
- To counter against the Global Warming

Activities:

- i) 5394 no. of Fruits and Forest plants have been planted.
- ii) 22,400 no. of Plants raised at Permanent Nursery in this year i.e. mango plant, Akashmani, Lamboo and Mehegani plants.
- iii) 1 person has engaged as Forest Guard.
- iv) 442 no. of man-days created in this year.

Achievements:

- The villagers became aware and interest grown on plantation.
- The villagers have been keen to protect the plants as well as the trees.
- Some other farmers interested for the plantation in their fallow land.

3. **Special Training Centre (NCLP):**

Dakshin Dinajpur district opened 30 no of new Special Training Centres through Dakshin Dinajpur National Child Labour Project Society after survey in the year 2020 March. TSRD-Tapan Project is running 18 no of Special Training Centers covering all the blocks from 1st December 2020.

Objectives:

- To reduce the incident of child labour in high concentration areas through improved enforcement, rehabilitating and more integrated provisions of services.
- To provide the light of education among the children.
- To strengthen their mental ability for coping up with the society where they live in.
- To bring back them in the mainstream of the society.
- To nurture the emotional, intellectual and behavioural aspect of the children to propel them for a better future in their life for the time to come.
- To involve them in the socio-cultural aspects of the society.

Activities:

- i) Running 18 Special Training Centre by 4 no of staff in each.
- ii) Total number of 649 students (Boys-368, Girls-281) are enrolled in 18 no special training centers:

Class wise Students:

Class – I		Class – II		Class – III		Class - IV	
Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
9	6	41	31	153	123	165	121

Caste wise students :

SC		ST		GENERAL		MINORITY	
Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
109	95	150	105	49	48	60	33

- iii) Parent's meeting held on regular basis.
- iv) Education materials provided to the students i.e. Khata, pen, pencil, colour pencil, drawing khata, chalk, duster, books etc.
- v) Sports and games materials provided to the students i.e. Cricket ball, bat, Ludo, Skipping rope, Football etc.

- vi) Vocational training provided to the students through various trade by providing training materials (Soft toys making, Tailoring, Bamboo craft, Jute mat making, crystal stone's bag & toys, nylon bag making, cycle repairing etc.)
- vii) Nutritious food is being provided to every students @ Rs. 6.54 per day per head (Dal, Vegetable, Egg, Fish, Chicken, Soyabeen etc.) and 150 grams of Rice.
- viii) Every student got stipend @ Rs. 400/- per month through their bank account in nationalized Banks.

Achievements:

- The illiteracy and dropout rates are reducing gradually.
- The attitude of the parents is changing and they are sending their child in Special Training Centre.
- Primary education along with different vocational training is being provided to the children which will help them to earn money in future.
- Hopefully the future will show that this programme has made progress towards universal education and eradicating Child Labour.
- In this period (December 2020 to March 2021) all the Special Training Centres were closed for the students as per the Circular of Central and state Government due to Covid-19 pandemic situation but the staff of each special training centre attended the Centre regularly and performed their work i.e. Opening of Bank account for students, study materials distribution home to home of the students, students information uploading to Pencil Portal etc.
- In this period, the staff of Batun Special Training Centre collected the dresses for students from the other Agencies and distributed the dresses among the students.

Other Activities:

During the Pandemic period TSRD-Tapan Project distributed 1400 pcs. Mask and 1000 pcs. Sanitizer bottle in the working areas and locality from their own fund and the Tapan Project workers have also organized several awareness camps to aware the people regarding the importance of washing hands with any soap again & again, use of sanitizer, maintenance of social distance, wear of Mask etc to overcome this situation. Besides this, during this reporting period TSRD-Tapan Project distributed 50 no Mosquito nets in their working area.

TSRD Rajnagar-Khoirasol Project:

Area of Operation:

State	District	Block	No. of Villages	No. of Families
West Bengal	Birbhun	Rajnagar	22	980
		Khayrasol	07	477
		Suri-1	1	28
		Mahammad Bazar	2	62
Jharkhand	Jamtara	Kundahit	10	695
	Dumka	Raneswar	5	678
Total:		6	47	2920

The Programmes

Programs at a glance:

Sl. No.	Name of the Project	Name of the Donor	Program Duration	
			Start	End
1	Eradication of Extreme Poverty and Hunger in structurally Disadvantaged Areas of Bangladesh and India (<i>DABI</i>)	BMZ-Germany & NETZ, Bangladesh	July 2018	December 2021
2	Greening India Program	Felissimo Forest Foundation, Japan	January 1994	Continuing
3	Water Sanitation & Health Project	Rotary Club of Calcutta	January 2012	Continuing
4	Primary Education Program for School Going Children	Birati Vivekdisaree	December 2016	Continuing
		Prof. Gayatri Chakravorty Spivak	1998	Continuing
		Mr. Suman Dutta	April 2019	Continuing
		Mr. Biswadeep Chatterjee	September 2017	Continuing

Programme Details:

1. Eradication of Extreme Poverty and Hunger in structurally Disadvantaged Areas of Bangladesh and India (DABI):

Objective:

Food security of 800 extreme poor households to achieve their ability for having nutritional needs and to claim their basic economic, social and cultural rights.

Activities:

- i. Continuation of poverty eradication activities with 800 beneficiaries by forming 38 women groups.
- ii. Organize weekly group meetings covering relevant issue based discussions.
- iii. Establish and operate savings program at group level.
- iv. Establish contact and organize meetings of group members with local Panchayet authorities and public service providers.
- v. Establish access of group members to Government health care providers.
- vi. Establishment of Project Advisory Boards in five Gram Panchayets participated by leading group members responsible to guide the group activities.
- vii. Conduct exposure visit for the group members to demonstrate successful income generation activities, effective agricultural technologies, health and nutrition practices etc.
- viii. Observance significant days with the participation of group members.
- ix. Train the group members on disaster management.
- x. Train Para-vets for primary treatment of livestock animals belonged to group members.
- xi. Organize quarterly meetings of Para-vets.
- xii. Train the project personnel on health and nutrition.
- xiii. Train the group members on nutrition sensitive agricultural production.
- xiv. Train the group members on leadership.
- xv. Train the group members on rights based issues.
- xvi. Train the project personnel and group members on right to information act and its application.
- xvii. Networking with local NGOs and campaigns.
- xviii. Train the project personnel on financial management.
- xix. Arrange Steering Committee Meeting to share the updates of project activities, prepare activity plan & budget for the following year.
- xx. Providing mango grafts to the group members at subsidized price.
- xxi. Providing lentil seeds to project participants for their cultivation.

Achievements:

- i. 765 group meetings were held with 12,808 no. of attendance.
- ii. Total amount of savings of the group members came to Rs. 2,25,836.
- iii. The Independence Day, the World Tribal Day, the Human Rights Day and the International Women's Day were observed with the participation of 2012 target people.
- iv. Five Project Advisory Boards were formed in five Gram Panchayets. Generally the Board members met together once in a month.
- v. 3 quarterly Para-vet meetings were held with 50 no. of attendance.
- vi. The training on health hygiene and nutrition during COVID-19 pandemic situation was held at 5 GPs with the participation of 123 group members.
- vii. Six RTI applications were submitted to Rajnagar BDO and four RTI applications were submitted to Khoirasol BDO regarding availability of Khasland.
- viii. 2 meetings on Networking with Local NGOs and Campaigns were held at Unit office with the participation of 37 invitees and project personnel.

- ix. The virtual steering committee meeting was held on 23 September 2020 to analyze and evaluate DABI project activities especially in COVID-19 situation.
- x. 425 SHG members of 11 villages planted mango grafts with the financial assistance of Mr. Biswadeep Chatterjee and Singh Families.
- xi. 104 SHG members of 16 villages were provided 228 kg lentil seeds through IFAD-ICARDA VISWA-BHARATI Project and 1881 decimal of land was cultivated.

Additional activities to combat COVID-19 situation

- i. Supplementary income generation activity by providing livestock animals to vulnerable households.
- ii. Providing seeds, saplings and net for nutrition garden to the target people.
- iii. Distribution of relief materials to target people twice.
- iv. Train the project participants on health, hygiene and nutrition considering COVID-19 situation.
- v. Deliver hygiene materials to project participants to combat COVID-19 situation.
- vi. Establish information hub at community level on services and facilities on COVID-19.
- vii. Advocacy with health department for COVID-19 treatment/isolation facilities and safety net support for the stake holders arranged by local govt. institutions.

Achievements related to additional activities to combat COVID-19 situation

- i. Each of 220 vulnerable HHs was provided one livestock animal (goat/sheep/pig) to strengthen their livelihood.
- ii. All the 796 SHG members were provided vegetable seeds for their nutrition garden. They were also provided nylon net for fencing the garden. It was planned to provide lemon and guava grafts to all beneficiaries in coming monsoon.
- iii. The target HHs were provided urgent grocery materials twice to survive during COVID-19 pandemic situation.
- iv. With the assistance of Govt. health staffs the project personnel facilitated the training program for the group leaders in 5 GPs.
- v. All the beneficiaries were provided masks, soaps, hand sanitizer. They were also made aware to use those properly.
- vi. The information documents regarding COVID-19 and other infectious diseases were preserved at group level. During group meeting and other occasions those were read out and discussed.
- vii. Two block level meeting at Rajnagar and Khoirasol BPHC were held. The arrangement of COVID-19 testing, treatment and isolation centers of govt. were informed. The posters leaflets were delivered to distribute in community.

2. Greening India Program:

Objectives:

- To increase green cover of the earth.
- To enhance productivity of villagers by using unutilized wasteland.
- To create man days to support livelihood of the marginal villagers.

Activities:

- i. Plantation was done at Bahinga village of Kundahit Block in Jharkhand state.
- ii. Direct sowing was done at roadside of Bandi, Shankarpur and Abadnagar villages.
- iii. Grafts and seedlings were produced at permanent nursery.
- iv. The plants produced at permanent nursery were sold.
- v. The awareness camp on environmental issues was held.

Achievements:

- i. 9,700 no. of seedlings were planted at 25 acres of land.
- ii. 12,500 no. of seeds were sown directly.
- iii. 7461 no. of fruit plants were produced at Permanent nursery.
- iv. 3591 no. of plants were sold to 264 no of beneficiaries at the cost of Rs. 91,081/-.
- v. The awareness program on environment named 'Meenmangal' was organized at Dekura village in Khoirasol block. About 300 villagers attended the program.
- vi. 544 no. of man days were created to implement the program.

3. Water Sanitation & Health Project by Rotary Club of Calcutta:

Objectives:

- Ensure safe drinking water for the households of Bandarberia village.
- Ensure supply of safe water for other usage in the working area.
- Ensure sanitation facility for the households in the working area.
- Motivate and train the villagers regarding sanitation & hygiene.

Activities:

- i. One bore well was installed at Bandarberia village in place of dry bore well.
- ii. Fifteen latrines were constructed at Sudrakshipur village, five latrines were constructed at Marbhanga village and five latrines were constructed at Bagdahari village.

Achievements:

- i. The households of Bagdahari village had access to safe drinking water.
- ii. The people of Sudrakshipur, Bandarberia, Bagdahari and Marbhanga villages were aware regarding the harms created by open defecation.
- iii. They were habituated to use latrines and other health habits e.g. washing hands with soap properly after using latrine.

4. Primary Education Program for School Going Children:

Objective:

To support the children from marginal, backward caste families to continue their formal primary education.

Activities:

- i. 11 no. of education centres were continued at 11 villages.
- ii. The centres were held at the community huts arranged by the villagers.
- iii. The centres were under regular supervision.
- iv. Guardians' meetings were held once in a month.
- v. Weekly one day settled by the teacher is the holiday for each centre.
- vi. The centres were held for two hours at the alternate time of formal schools.
- vii. The learners were provided nutritious snacks at study centres.
- viii. Medical health check up for the learners.

Profile on location of education centers is presented below:

Name of Donor	No. of Education Centres	Name of Villages of Educations Centers
Birati Vivekdisaree	3	Bandi, Abadnagar, Nityanagar
Mr. Suman Dutta	1	Ghatparulia
Prof. Gayatri Chakravorty Spivak	4	Sahabad, Baidyanathpur, Raspur, Langualia
Mr. Biswadeep Chatterjee	3	Gajimaidan, Astajora and Shankarpur Dangalpara

Achievements:

- a) Total 337 no. of learners were enrolled at 11 education centres of which 155 were boys and 182 girls.
- b) Average percentage of attendance of the boys and girls were respectively 58% & 59%.
- c) Medical health check up was done for 109 learners of 5 study centers arranged by Birati Vivekdisaree.

The detail profile of the learners is presented in the following table:

Students' Profile	Level - I								Level- II							
	Boys				Girls				Boys				Girls			
	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total
Last Year Enrolment	38	22	10	70	51	27	9	87	24	7	3	34	25	14	7	46
Enrolment of reporting period	42	21	3	66	38	24	1	63	20	5	3	28	25	20	3	48
% of Attendance	66	73	63	67	61	84	16	54	67	33	60	53	68	80	78	75

Students' Profile	Level - III								Level - IV							
	Boys				Girls				Boys				Girls			
	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total	SC	ST	Oth	Total
Last Year Enrolment	17	9	2	28	18	9	5	32	15	9	7	31	25	11	3	39
Enrolment of reporting period	27	8	1	36	23	6	3	32	17	7	1	25	25	11	3	39
% of Attendance	67	89	0	52	67	57	46	57	73	57	45	58	68	49	28	48

5. Other Activities:

a) Relief Material Distribution Program during COVID-19 Situation:

- On 20 April, 2020 seventy marginal families of Nityanagar, Bandi and Abadnagar villages were provided relief materials by Birati Vivekdisaree. Each of them got rice 5kg, pulse 1kg, molace 750 gram, salt 500 gram, soap 1pc and mask 1 pc.
- During May 2020 total 800 vulnerable HHs of Rajnagar and Khoirasol block were provided 20 kg rice, 1kg lentil, 1kg Tata salt, 1 liter mustered oil, 2 soaps and 2 masks with the financial assistance of NETZ Bangladesh under DABI Project.
- On 02 June, 20 130 marginal HHs of Bandi and Abadnagar villages were provided 5kg rice, 500 gram lentil, 0.5 liter mustered oil, 1kg salt, 1pc mask with the financial assistance of Ms. Surjamukhi Chatterjea and Mr. Indranil Moulik in Chicago city of USA.
- On 09 June 2020 each of 20 marginal HHs of Nityanagar village received 3 kg rice, 500 gram lentil, 1kg onion, 500 ml mustered oil, 1kg salt, 1pc mask and 1pc soap supported by SHG members of SOMMAN Project and Dr. Maneet Kaur.
- During December of 2020 the 2nd time relief distribution program was implemented for 800 members of DABI Project beneficiaries to support for their survival in COVID-19 pandemic situation. Each HH was provided 25 kg rice, 2 liter mustered oil, 3 kg lentil, 1kg soya bean (Nutrela), 2kg sugar.
- A girl child at Gurujandihi village suffering from gland tuberculosis and malnutrition got regular monthly nutritious food supported by Birati Vivekdisaree.
- The cottage of SHG member at Shankarpur Dihi village was severely damaged. That was repaired and thatched with the assistance of Birati Vivekdisaree.
- The needy persons were supported by clothes collected by Birati Vivekdisaree.

b) Mask Distribution Program:

During 2nd wave of COVID-19 pandemic situation 1500 no of masks donated by United Way Bangalore were distributed at TSRD, Rajnagar Khoirasol Project area 410 Asha Health Workers, 215 ANMs, 580 ICDS Workers and 295 Sanitation Workers were provided 1500 masks in total. Each one of them got 5 no. of masks.

c) Tailoring Training Centre:

The tailoring training centre was initiated in the year 2011 and was continued with the participation of 27 female learners. The training session was held on every Monday and Thursday at 12 noon to 5 pm. The learners from Nakash, Gangmuri, Shankarpur, Rajnagar, Kharbona, Abadnagar, Budhpur, Bonkata, Anandanagar villages attended the training center once a week. They paid Rs. 100/- admission fee and Rs. 60 Rs. Monthly fee. Mr. Tarun Dutta was the instructor of the center. In addition to the fees paid by the learners the instructor got monthly honorarium of Rs. 400/- supported by Birati Vivekdisaree. 11 no of tailoring machines donated by patrons were used by the trainees. Moreover, 2 tailoring machines were donated by Birati Vivekdisaree at Kharbona village for practice of the trainees. They could prepare blouse, petty coat, shirt, trouser and other materials necessary for households. Gradually the importance of the tailoring training center was increasing to support the livelihood of the trainees.

d) Library

The library named Kalachand Smriti Pathagar was initiated in the year 1997. During inception the well wishers of TSRD donated their excess books for the library. Gradually the library received books from other institutions and individuals. During reporting period 965 no. of books were kept in the library. 61 no. of learners residing at local area and TSRD staffs were enrolled as readers of the Library. The primary level learners of the study centres organized by TSRD also read library books. The library was regularly open on three alternate days in week: Monday, Wednesday and Friday for one hour in afternoon. One female staff was in charge for maintenance of library.

e) Education Scholarship Program:

On 25 March, 2021 fifty seven students residing at 18 villages in Rajnagar, Khoirasol block in West Bengal and in Kundahit block of Jharkhand state received their school books through Sunil Kumar Chatterjea Memorial Scholarship. Due to COVID-19 situation the schools were closed. There was no arrangement of online study at rural project area. In that situation there were some students unable to buy their school books. Those needy students were provided their required school books with the financial support of Smt. Surjamukhi Chatterjea and Mr. Indranil Moulik residing in Chicago City of USA. Besides that Mr. Ujjwal Kumar Mondal studying B Sc.(Hons) in A.N. College, Dumka got monthly education scholarship of Rs 2000/- supported by Birati Vivekdisaree.

TSRD Bolpur Project:

TSRD started its development endeavour in 1969 from Bolpur Project by Late Pannalal Dasgupta, through repairing embankments of the river Ajoy. Geo-physically the area is dry and the soil type is older alluvial and lateritic. The Bolpur Project of TSRD has a model agricultural farm to train the community on sustainable agriculture.

Area of Operation:

District	Block	No. of villages	Thematic areas of the Project
Birbhum	Bolpur Nanoor	230	1. Agriculture Farm (Own fund) 2. Greening India Programme funded by Felissimo Forest Foundation-Japan. 3. Supervising the SHGs formed by TSRD through the financial support of Coal India Ltd.

The Programmes

1. Agriculture Farm:

TSRD is running agriculture farm in Chhoto Simulia village from many years. Inside the farm camps TSRD Bolpur project has its own infrastructure for training, bio-gas plant and dairy training unit. Alongside it has own cropping land that are used as demonstration for sustainable agriculture training.

Objective:

To cultivate crops in scientific process and training of cultivators

Activities:

- a. Seed processing (mustard, paddy and potato)
- b. Certified seeds (paddy) distribution to the cultivators (Two tons)
- c. Agriculture training 100 local cultivators
- d. Potato seed preparation.

In the reporting year TSRD Bolpur project trained fifty cultivators on seed preparation and seed processing where 2500 farmers have been benefited:

Name of Programme	Financial Support	Objectives	Activities	No. of beneficiaries	Cumulative
Agriculture Farm	TSRD Own Fund	To cultivate crops in scientific process and train the cultivators	-seed processing -Certified seed paddy, till to the cultivators 2 ton. -Agriculture training to the local cultivators 100 Nos. -Potato seed preparation.	100	2500

2. Greening India Programme:

Greening India Programme was supported by Felissimo Forest Foundation – Japan. TSRD Bolpur project is running this environment management programme since around more than three decades. In this programme a major role was played by the community itself. Government institutions and personnel, self help groups for selection of land and plants under facilitation of TSRD workers. Community participation is the key point of this programme. Such as land selection to Plant selection and they play major role in the post plantation period for maintenance of plants including protection, watering, fertilizer application etc. where TSRD workers played a pivotal role for sustenance of the programme which needs regular sensitization and awareness of the community.

Details of the programme are furnished in the following tables.

Awareness Generation:

Number of villages covered	Number of Awareness camps	Number of Participants	Number of person days	Number of beneficiary HH
10	10	300	175	60

Special Features:

- TSRD Bolpur project raised 9000 saplings in its own nursery
- In 2 hector private land 4200 sapling were planted and 1200 plantation were completed in last reporting year.

Permanent Nursery:

The Physical Achievements of TSRD Bolpur Project in Permanent Nurseries.

No. of Nursery	Opening Stock	No. of Plant raised/purchased	No. of plant damaged	No. of Plant available	No. of Man-days	No. of Plant sold/distributed	Closing Stock
1	10957	5408	4122	12243	430	41025	9957

- In the horticulture training 50 persons actively participated. Participants were interested to know regarding climate change and bio-diversity conservation and decrease of rainfall in monsoon due to degradation of environment. They were interested in their household plantation also.

Fight against Covid-19 pandemic:

- a) Distribution of Mask for COVID 19 pandemic situation to the Self Help Group:

Details are given below:

No. of Item	No. of Self Help Group	No. of Participants
Handkerchief	25	25
Face Cover	25	25
Soap	25	25

- b) Mask received from TSRD Kolkata H.O. as provided by United Way Bangaluru

900 pcs. Masks were distributed among the AWW, ANM, ASHA and Sanitation Workers.

Observance of day: Condolence day of Late Pannalal Dasgupta was observed on 11th January 2021 at Chhoto Simulia Farm. 500 Participants join at Simulia in the programme.

TSRD in Jharkhand:

TSRD Maheshpur Project:

TSRD Maheshpur Project was initiated in the year 1979. Maheshpur is situated in Pakur District of Jharkhand in Chotanagpur Plateau and in border of Jharkhand and West Bengal. This area is drought prone, not suitable for agriculture. Most of people in this area belong to Scheduled Tribe, Scheduled Caste and other backward class. In 1979, when TSRD started working in Maheshpur block, the entire area had been suffering from severe drought situation due to absence of monsoon rain for two consecutive seasons that brought acute distress to the villages of the Maheshpur area.

Area of Operation:

State	District	Block	No. of Villages	No. of Families
Jharkhand	Sahibganj	Barhait	18	3630
		Pathna		2963
		Barharawa		3267
	Pakur	Maheshpur	180	16050
		Pakuria		
		Hiranpur	119	
		Amrapara		
Total: 2		7	317	9860

Programme at a glance:

Sl. No	Name of Project	Name of Donner	Operational area
1.	Greening India Programme	Fillossimo Forest Fondation, Japan	Maheshpur Block
2.	Integrated Child Protection Scheme	Childline Foundation, Ministry of Women & Child Development, Govt. of India	Maheshpur & Pakuria Block
3.	Agriculture & Income Generation	TSRD own fund	Maheshpur
4.	High Impact Mega Watershed	Bharat Rural Livelihood Fondation,India	Hiranpur Block
5.	Creating Awareness and Access to Social Protection Schemes	United Nation Development Programme, India	Barhait , Pathna and Barharawa Block

1. Greening India Program:

Nursery Development:

The objective of the programme is environment restoration through increasing green coverage and reducing soil erosion. The programme is funded by Felissimo Forest Foundation of Japan. The

TSRD Maheshpur project has a permanent nursery in the project office campus. The following plants have been prepared are available in the nursery during the reporting year:

Sl. no.	Plants	Previous stock	Total Available
1	Fuel	20	20
2.	Timber	890	882
3.	Fruit	25	21

2. Mission VATSALAYA (Child Protection Services & Child Welfare Services)- Childline India Foundation programme:

Most of people of Maheshpur block belong to ST/ SC and backward classes. They spend their maximum time outside from their own village for earning of their livelihood. Their childrens' life style is very vulnerable owing to absence of their parents at house and therefore most of the children live alone in home, face problem like illness, lack of food and also they become victim of trafficking. TSRD identify those lost children, arrange rehabilitation, organize village level meetings to sensitize the community, provide food to the distressed children, provides medicine by involving them with ICDS and Asha/Sahia. TSRD Maheshpur project is performing these activities under the programme as supported by the Ministry of Women and Child Development, Government of India.

Activities done during the reporting period:

Activities	Achievement	Venue	Participants
Block Children advisory board meeting	1	Maheshpur Block Office	BDO,CO, BO, Officer In-charge of Police Station, CDPO, DSWO, LEO, NGOs, PRI members,
Awareness Program	16	Different Village	Villagers (men & women)
Volunteers meeting	21	Village level	Selected volunteers
Choukidar meeting	3	Police station	All Choukidar
SHG meeting	36	Village	SHG members of different villages
Panchayat meeting	3	Village level	PRI members & villagers
Resource organization meeting	6	Office level	NGOs and Clubs , Govt. offices
Community meeting	12	Village	Village peoples
Sahiya Meeting	21	Cluster level	Different village
Sahiyya training	1	TSRD Campass	Sahiyyas under Maheshpur Block
Staff meeting	48	TSRD office	Workers of TSRD
Director meeting	12	TSRD Office	Workers of TSRD
Meeting with student	14	Schools	Student s
Anganwari meeting	14	Anganwari centre	Village level
Open house with student	12	School	Student &Teacher
Observe 15 th August, the Independence day	1	Panchyat & TSRD office	Village peoples & staff

Observe 26 th January, the Republic day	1	Panchyat & TSRD office	Village peoples & staff
Observe Rabindranath Tagore's birthday	1	TSRD campus	Children & people from villages
Case intervention	182		

3. Agriculture and Income Generation:

The programme includes provide various support services to the farmers of the project areas. TSRD Maheshpur project continues the programme since last few years to develop agricultural production and productivity of a draught prone area like Pakur district by providing agriculture loan, equipments, fertilizer, seeds etc. to the small and marginal farmers of the area.

Productive Loan:

No. of Village	No of borrower	Total loan disbursed (Rs.)	Total Repayment (Rs.)	Utilization of loan amount
2	3	37000	135325 (with previous loan)	Tea stall, grosary, Vesitable cultivate, poultry, Welding garage, Cycle repairing.

Agricultural loan disbursed

No of village	No of farmer's	Total Loan (Rs.)	Recovery (Rs.)	Remark's
55	F-265 M- 559	4061155	4078716 (Previous & Current year)	Collection will be complete by July.

Distribution of Agro inputs:

Name of input's	Total quantity	No of village	No of H.H	Benefit
DAP UREA (NPKs) 10-26-26	DAP -1724 bags UREA-1511 Bags (NPKs) 10-26-26 - 1128 Bags	55	852	Demand is increasing every year. Farmer are saved from money lenders who charge high interest.

4. High Impact Mega Watershed Project:

A High Impact Mega Watershed Project in Partnership with MGNREGA Cell, Department of Rural Development, Govt. of Jharkhand and Bharat Rural Livelihood Foundation and CSO Partner. The project started from January 2021.

Project Background: Looking at the degraded and unproductive conditions of natural resources Jharkhand Government has been pursuing solutions through creation of land and water based durable assets on a large scale. The major aim of these watershed projects is to improve surface irrigation, enhance recharge of ground water and ultimately to improve livelihood of the rural population. Besides this, through MGNREGA, the State Government has under taken soil and

water conservation work on a massive scale. In the past few years, the State has made steady strides towards improving implementation of MGNREGA and creation of land and water based durable assets in the villages on a large scale. The coverage and deliverables are as under:

State	Jharkhand
Name of district	Pakur
Name of the Block	Hiranpur, Amrapara
No. of Micro Watershed	26
No. of Gram Panchyats	24
Tentative Coverage of HHs	7216

5. **Creating Awareness and Access to Social Protection Schemes:**

UNDP is collaborating with Jharkhand State Livelihood Promotion Society (JSLPS) under State Rural Livelihood Mission, Rural Development Department, Govt. of Jharkhand to expand the reach out of social protection benefits to the rural communities in order to immediate support for better preparedness for COVID-19 in association with its member organization (CSO). The CSO shall focus on undertake the social protection scheme and programme (MGNREGA, PMKSNY, National Social Assistance Programmes, LLC, PM Schemes for Financial Inclusion, Social Insurance Programme etc.) with migrants, poor & vulnerable households, develop awareness and building capacity of PRIs and frontline workers in the rural ecosystems on preventive safety measures to poor and vulnerable household.

Objective -1:- Strengthening Community access to social protection benefits.

Objective-2:- Strengthening Governance institution to deliver social protection and Implementation of preventive measures for COVID-19 response.

Coverage Area

State	Jharkhand
District	Sahibganj
Block	Barhait, Pathna and Barharawa
Coverage Household (Survey)	4500 families
Linkage with different schemes	4500

6. **Day observation:**

Day observation programs have its different objectives. The gathering create solidarity feeling and opportunity of free mixing and sharing with different class, beliefs and walks of persons. TSRD Maheshpur project observed 19 special days like Women day, Republic day, Rabindranath Tagore's birth day, Against child labor day, Gandhiji's Birth day, World Childrens day, World Literacy day, World Breast feeding day, World Environment day, etc. The programmes were organized in Maheshpur office campus and also in different villages. All total 1750 persons actively participated in the programme maintaining safety measures for Covid-19.

TSRD Patamda Project:

Background of the Project:

TSRD Patamda Project started its operation in year of 1980 when the area was affected with severe drought and there was lack of opportunities of better quality of life. At the time of initiation the primary focus of the project was to create maximum livelihood opportunities and reduce the migration through creation of irrigation facilities and promote improved agriculture and livestock management practice. Gradually the project started the intervention in the field of Community Health, Education, Environments, Skill development, and social awareness through comprehensive development approach where all these are important aspect of intervention of TSRD. The project office is situated at Macha, Birra, Patamda, East-Singhbhum, Jharkhand. The operational areas that the TSRD Patamda project covers are as under:

The operational area:

District	Name of Block	Villages covered	HH covered	People covered
East-Singhbhum	Patmada	82	4000	12000
	Boram	71	3000	10000
	Gurabandah	44	3000	19500
	Ghatsila	25	3000	15500
Purulia, WB	Manbazar-I,	185	1500	16000
	Manbazar-II, Bandowaan, Balarampur and Purulia-I	Technical Support to block and Gram panchayat as non-intensive intervention. Coverage: Villages-424, HH- 4650, people- 18000		
	Total	407		73000

The project area is situated in remote hilly and dense forest area. The terrain of the area is hilly and undulation. The area falls under the Chhotonagpur plateau. The average annual rainfall of the area is 1200mm. Most of the people belong to SC, ST and backward communities. The main occupation of the people of the area is agriculture. The agriculture is a rain fed and mono-crop. There is no big industry and cottage industries in the area. Some people get employment in unhealthy stone crushing industry. Literacy rate is very low specially among women literacy rate is much lower than male. Health conditions of the people are far lower than the state and national level in terms of MMR, IMR, CDR, low immunization rate etc.

To implement the project activities, TSRD has been operating five offices at Macha, Dhalbhumgarh and Galudih in East-Singhbhum, Jharkhand and Bari & Manbazar in Purulia in West Bengal. Total staff strength of the Patamda project is 78 including field functionaries. The necessary physical infrastructures like own office building, training cum seminar hall, staff quarters, guest houses, along with sufficient movable and immovable assets are available for operating the project activities.

Thematic Areas:

The thematic areas covered by TSRD Patamda Project are:

- a. Community Organization- Institution Building –Promotion of Women Self-Help Group, Village Organization, SHG Federation and Farmer’s Producer Organization.
- b. Tribal Development, Women Empowerment,
- c. Integrated Natural Resource Development (INRM), Watershed Development, Improve Agriculture, Livestock Management, Tasar Value Chain Development.
- d. Sustainable Agriculture.
- e. Working with Govt. collaboration through MGNREGA
- f. Awareness generation on social issues, rights & entitlements for women and child.
- g. Better Environment through Greening.
- h. Disaster Management-COVID-19 Response

The Programmes:

1. Promotion of Women SHG in LWE district:

The objective of the program is empowerment of women through their own institution called WSHG. The core tasks of the program are bank linkage of SHG, Credit Linkage and Livelihood promotion. The program had been funded by NABARD, Jharkhand. The coverage of the is 11 blocks of East-singhbhum district where TSRD has been working in three block directly and partners were working in remaining eight blocks . The activities carried out in the program are (a.) Formation of WSHG b) Saving Bank linkage of WAHG c) Credit Linkage d) Regular meeting, reporting e) Web based data entry of WSHG f) Linkage with different livelihood programs. The project ended on 31.3.2019 but the process of group strengthening & income generation is ongoing by themselves. Total 2110 WSHG was promoted and 80% of the SHGs have co-opted by JSLPS (the state SRLM, Govt of Jharkhand). The Jharkhand State Livelihood Promotion Society (JSLPS) has been undertaken most of working blocks as Intensive block under NRLM and most of the SHGs qualified the norms for include in NRLM fold.

Impact of the Program:

Impact in the community level as well as among other stakeholders: The large numbers of SHG members run their own small institutions independently. They are handling more than rupees nine crore that includes rupees five crore as bank loan. The SHG members undertake various types of livelihood programs like agriculture , goat, pig & poultry rearing, grocery shop, small sweet shops, vegetable vending.

In Gurabandha block, a Farmers Producer Company called “Gharanj Mahila producers Company Ltd” has been formed with the members of 356 SHG who are operating developmental activities in entrepreneurship model.

Bankers are now interested to approve bank credit to SHGs though some bank managers are not so proactive.

Case Study: Maa Laxmi Mahila Samity, Dhadkidih village of Patamda block selected by NABARD for sanctioning the project “My pad My Right”. The group members were invited on 10.10.2020 at NABARD Regional Office at Ranchi to interact with Mrs. Smriti Irani, Minister, Ministry of Women & Child Development, GoI regarding the success of the SHG and undertaking the production center of Sanitary Pad. The SHG leaders interacted with the CGM, GM of NABARD regarding the business of sanitary pad production and marketing. During the last FY the SHG established the Sanitary pad production center at TSRD Macha campus and started production.

2. Building Gurabandha Block, East-singhbhum:

The known name of the project is ***Lakhpati Kisan-Smart Village***. The program is being implementing in Gurabandha block with the total outreach to 3000HH. The project was initiated with the goal to uplift the targeted 3000 HHs from vicious circle to virtuous circle by ensuring annual income of Rs.1.2 lakh per HH. The donor of the program is CINI-Tata Trusts, Jamshedpur. The thematic coverage of the program are- a) Institution building –promotion of SHG, VO and Federation, FPC b) Promotion of Improved agriculture c) Promotion of Improved Livestock - Goat and Backyard Poultry d) Promotion of Tasar sericulture e) Construction of irrigation infrastructures d) Water and Sanitation. The theme wise activities and achievement of the program is mention in the table below;

Particulars	Achievement as on 31.3.2020	Achievement as on 31.3.2021	Particulars	Achievement as on 31.3.20	Achievement as on 31.3.21
Institution			Livestock (Goat)		
No. of HHs covered under SHG	3048	3048	No. of Rearers	2782	2741
No. of SHGs with Bank Account	285	285	No. of Health Camps organized	21	0
No. of VOs having bank account	21	21	No. of Livestock (Goat) Trainings/ Exposures imparted	9	0
No. of Institution Building Training/ Exposures imparted	9	0	No. of LSPs working	15	8
No. of CRPs working	11	11	Goats vaccinated-PPR	10249	11134
Share capital accumulated by FOC	1071550	1246450	Livestock (Backyard Poultry)		
Agriculture			No. of Rearers-goat and poultry	2546	2528
No. of HHs cultivated Paddy	2257	2774 Area-1830 Acres	No. of Health Camps organized	10	0
No. of HHs cultivated Kharif Vegetable	2079	2657	No. of Livestock (Backyard Poultry) Trainings/ Exposures imparted	9	0
			Solar Powered Egg Incubator started at Dangadih.	0	1

Area covered under Kharif vegetable	260	335	Water Resources		
No. of HHs cultivated Kharif Creepers	946	946	No. of Seepage Well functioning	12	13
No. of Rabi HHs	1384	1396	No of Micro lift irrigation system functioning	5	5
No. Of Summer HHs		369	No. of HHs coverage	344	945
No. of Agri Training/ Exposures imparted	30	0	No. of SPV Pond-utilised	43	43
No. of LRPs working	17	17			
No of Hi-Tech Nursery functioning	3	3	Tasar Sericulture		
Area covered under Drip irrigation (Acres)	38.25	38.5	No of HH coverage	273	280
No of soilless seedlings sold (Lakhs)	7.75	21	No of Grainage House working	5	5
Lunching software-based PoP of vegetables cultivation (CropIn) – villages	19	30	No of Seed crop farmer	39	25
			No of commercial Crop farmers	234	276

Impact of the program:

The project started with a view to turning towards long term sustainability of beneficiary's livelihood and better life. A business model has started in operation through forming Farmer's Producer Company by women farmers and Govt. department started giving financial support. The Selco Foundation is also providing support for energy solution to the farmers. In the FY 2020-2021 the FPC have made the business of Rs.75.53 Lakhs. The company started business of products like Tasar Coocon, Paddy, Soilless seedling etc through collective marketing. The information technology based monitoring system (CROPIN software) in agriculture sector adopted by the farmers in the area. The entrepreneurship model in Agriculture, Live Stock and Tasar sector are growing up in the area. In the year 2020-2021, 45% of the beneficiaries achieved the income above Rs.90000.00 annually.

3. Accelerating Growth of Lakhpati Kisan to ensure enhanced Income and quality of life in Gurabandha block:

The objective of the project is to support women farmers and the community to have access to irrigation facility for round the year vegetable cultivation also to have access to Solar based energy solution in the post harvesting treatment of vegetables and in the field of livestock.

The project has been started on 1.7.2020 and will end on 30.6.2022 with the financial as well as technical support of CINI- Tata Trusts. The project has been implementing with the target to reach 82 villages of 8 Panchyat. The progress of the project are as follows:

Sl. No.	Activities	Total Target for two years	Achievement (1.7.20 to 31.3.2021)
1	No of Usher's Group Formed	46	14
2	Solar based Micro Lift Irrigation System Installed	46	10
3	Total Area came under Irrigation (Acres)	460	116.8
4	No of beneficiary		211
5	Solar Pump Leverage from other sources	35	6
6	Solar Based Fencing of Vegetable Patch	46	1
7	Area covered with the Solar fence(Acres)	460	13

The Impact:

The community formed their Usher Group and deposited the community contribution money of Rs. 75000.00 for each site in the group's bank account and community dig the trench for pipe installation at their own cost. The developed patch at Lawpara created a good amount of interest in the community to take the solar based irrigation system. The district administration visited the patches and they are interested to invest Govt. fund for promotion of solar based irrigation system as well as intensive vegetable cultivation patches.

4. Water & Sanitation Project in Gurabandha Block:

The broad objectives of the initiative is to achieve the improvement in quality of life in the livelihood clusters through facilitating provision of hygienic sanitation facilities, safe drinking water and behavior change in the communities with regard to personal hygiene and cleanliness. The focus of the project is facilitating access to safe drinking water and hygienic sanitation facilities for the communities in these identified villages of Gurabandha block. With emphasis on demand generation and behavior change, the programme envisages to scale across the selected Gram Panchayats to achieve Open Defecation Free Gram Panchayats in the blocks. Safe drinking water is envisaged through household and community-based solutions as per the water resources available in the selected villages. The summary achievement of the project is as follows:

Indicator	Unit	Total achievement
No of villages covered	Number	25
Village meetings on safe Water & Sanitation	Number	33
SHG level meetings on safe Water & Sanitation	Number	298
Door to door visit/meeting with individual HH	Number	1055
Usage of Solid Waster Management	Number	53
No. of HHs Toilet construction	Number	286
No. of HHs brought under toilet usage	Number	1673
Repairing of Toilet in Lakhpati Kisan HH	Number	30

Impact of the Program: The quality of work of the program influenced the Govt. Water-Sanitation department and they have been extending funding support to TSRD promoted Village Organizations (VO) for construction of toilet. The Govt. education department allowed TSRD worker to facilitate WASH program in school on hand washing practices among student.

Menstrual Hygiene Management for adolescent girl's project in Gurabandha:

Sl. No.	Indicator	Unit	Annual Target	Q3 Achievement	Cumulative Achievement
1	No. of SHGs with Module 1	Number of SHG	83	44	82
2	Total participants in SHG in Module 1	No of participants	1000	512	922
3	No. of SHGs with Module 2	Number of SHG	83	47	81
4	No. of participants in SHG with Module 2	No of participants	1000	542	908
5	No. of SHGs with Module 3	Number of SHG	83	53	79
6	No. of participants in SHG with Module 3	No of participants	1000	602	885
7	No. of SHGs with Module 4	Number of SHG	83	61	79
8	No. of participants in SHG with Module 4	No of participants	1000	699	885
9	No. of Adolescents/Non SHGs with Module 1	Number of SHG	20	9	12
10	No. of participants in Adolescents/Non SHG with Module 1	No of participants	240	102	133
11	No. of Adolescents/Non SHGs with Module 2	Number of SHG	21	9	12
12	No. of participants in Adolescents/Non SHG with Module 2	No of participants	252	102	133
13	No. of Adolescents/Non SHGs with Module 3	Number of SHG	21	9	12
14	No. of participants in Adolescents/Non SHG with Module 3	No of participants	252	102	133
15	No. of Adolescents/Non SHGs with Module 4	Number of SHG	20	10	12
16	No. of participants in Adolescents/Non SHG with Module 4	No of participants	240	114	133

5. Greening India project:

The Objectives of the program is making better environment- through increasing greenery and reduce soil erosion in the area. The donor of the program is Falicimo Forest Foundation, Japan. The major activities of the program are a) Plantation of seedlings in privately owned wasteland b) Raising nursery including permanent nursery c) Taking protection measures by Watching the plantation area d) Awareness generation among community on need of better environment for future generation. The brief of the achievement of program are;

- a. No of Seedlings raised- 12800 in one nursery
- b. Area covered under plantation is 20.10 acres in Dalaldih, Metlya and Khatchri village of Manbazar-I block of Purulia district, WB
- c. Direct seeding done in 17.5 Acres with 17500 seed dribbles in Metlya and Khatchiri villages.
- d. Total number of No of beneficiaries are 29 farmers

Impact of the program: Now Community is protecting their plantation and initiated new plantation area in their own land with their own resources. Plantation done in last several years are well protected by the community. Women of the area demanding more plantation program to improve the quality of their lives.

The Jharbagda forest created under Greening project is an example of the great work, many top level Govt officials visiting the site and give as a reference point of best practice of afforestation program.

6. Usharmukti project:

The project is a collaborative initiative of WB-MGNREGA, BRLF and TSRD to implement watershed development projects covering 5 blocks of Purulia districts of West Bengal. The Manbazar-I block considered as intensive mode of operation and Bandowan, balarampur, Manbazar-II and Purulia-I are considered as non-Intensive block.

The objectives of the project are a) Restoration of degraded land and soil enrichment b) In-situ water harvesting c) Conversion of agriculturally marginal lands to appropriate land use d) To reduce the impacts of climate variations and to make the communities climate resilient e) Adoption of improved farm management practices (e.g. practice of water recycling, green manuring etc.) f) Intensification and diversification of farming that would promote prosperity and enhanced human conditions. The summary achievement of the project is mentioned in the table below:

Sl.	Activities	Unit	Achievement t 31.3.18	Achievement as on 31.3.19	Achievement t 31.3.2020	Achievement ent 31.3.2021
1.	Recruitment of TSRD Team	No of staff	09	0	0	0

	(no of staffs)					
2	Training for staffs –Project Management	No of staff	09	9		
3	Technical Training of staff on Watershed & basic engineering, Livelihood, Ground water, MIS.	No of staff	0	7	4	
	Training on GIS, GPS based planning	No of staffs	0	00	0	10
	Training on Geo Spatial		0	00	0	3
4	Facilitated 4 days Block Level Training for Block Level Ushar Mukti Team	No of event	05	5	0	0
5	Facilitated 3 Days training of Dharasevak(Watershed Resource person)	No of Dharasevak	63	117	0	0
6	Training of Project Monitoring Team in Block	PMT member	000	88	0	
	Training on Impact Monitoring of WShed	No of staffs	0	0	0	14
7	Sangah and Up Sangha Level Meeting	No of event	0	8	0	
8	Conduct G.P. Level Orientation on Ushar Mukti	No of meeting	05	79	40+30=70	
9	Awareness generation program on Watershed at Village Level	No of event	78	142	44+75=121	
10	INRM and Livelihood Schemes entered in Govt Annual Action Plan (2020-2021) by GP in Intensive Block	No of Schemes	15	3159	2936	
11	INRM and Livelihood Schemes entered in Govt Annual Action Plan (2020-2021) by GP in Non-Intensive Block	No of Scheme	0	0	1974	
12	Identified Model Watershed	No of Model	0	0	19	
13	No of Schemes planned in Model Watershed	No of Scheme	0	0	1845	
14	No of schemes initiated	No of Scheme	0	0	310	
15	Area covered with schemes implemented	Hectare	0	0	265	
16	Submission of Detailed Project Report on Watershed development (Intensive & Non Intensive block)	No of DPR	15+	143	0	
17	Revisiting of DPR	No of DPR	0	0	45	55
18	Participation in State level Meeting with Lead CSO, Govt, BRLF	Numner	2	3	7	1
19	Participation in District level	Number	3	11	19	9

	Coordination meeting on Usharmukti					
20	Participation in Block level coordination meeting	Number	000	34	42+28=70	
21	No of District Liasoning Officer working at District Magistrate office.	Number	3	3	5	5
22	Coordination meeting with DLO and CSO	Number		3	4	
23	Study and Documentation on small River flowing in the working blocks.	Number	0	5	5	5
24	Measurement of water table of wells in Watershed area	Number	0	115	135	135
25	Demonstration of Model Micro Watershed	No of Nano Watershed	0	0	8	8
26	Leverage of NREGA fund in UM project	Rs in Crore	0	12.13	32.92	27.41

Impact of the program: The Govt. department (WBMGNREGA) and PRI system gradually engaging in the process of revisiting DPR for Watershed Development and becoming active in implementation of the MGNREGA in watershed approach. Large number of NRM schemes (6755) entered in the Annual Action Plan and implemented 2572 schemes the year 2020-2021. The department initiated 19 Model Micro Watershed in the five blocks, TSRD facilitate the process. The top-level State Govt Officials like Mr M.V Rao, Additional Chief Secretary, Govt of WB, the DM & DNO Purulia etc visited Model watershed in Manbazar-II.

The Impact on land & Water management during last four years under Usharmukti project as;

- Total upland treated 2297 hectares
- Total Medium land treated -2128 Hectares
- Total medium Low land treated- 2823 hectares
- Grand Total – 7248 Hectares
- Additional permanent vegetation created- 226. Hectares
- Assured Rabi crop cultivation area enhanced- 4748 Hectare.

7. Mahila Kisan Sawasaktikaran Pariyojna(MKSP):

The objectives of the project is Empowerment of women farmers by ensuring sustainable livelihood through augmentation of productivity in agriculture and allied sector through promotion of sustainable agriculture and ensuring round the year food security. The donor of the project is MoRD, GoI through JSLPS, GoJ. The operation area of the project is Patamda and Boram block. The activities of the project are a) Promotion and strengthening of women SHGs at the level of NRLM norms b) Promotion of agriculture with Non Chemical and Non Pesticides c) Promotion of Improve methods of cultivation like SRI, Line sowing, root intensification d) Promotion of Improve methods of livestock rearing e) Training and capacity building of women

farmers on SHG, Agriculture, INM, IPM and Livestock. The project ended on 30.6.2020. During three months period of the FY 2020-2021, the Summary achievement of the project is:

Sl	Particulars	Achievement	Sl	Particulars	Achievement
1	No. of Mahila Kisan continued in sustainable agriculture.	2546	12	No of new Azzola Pit at HH continue	396
2	Livelihood Group functional	82	13	Uses of Bio Extracted fertilizers and pesticides (Litter)	10000
3	No of SHGs involved with NRLM norm in the program	306	14	No of farmers came under goat and backward Poultry farming - Continuing	1746
4	No of CRPs working in the project-Continued	47	15	No of Farmers Filed School promoted-continuing	4
5	No training days conducted for community	316	16	Goat rearing with Machan technology -continue	338
6	No of Training days conducted for CRPs	459	17	Initiated Lemon Grass cultivation – No of farmer	6
7	Total land covered under sustainable agriculture (Acres) by all farmers	102	18	Gross Incremental income by farmers (Rs in Lakhs)	61
8	No of Agri Nutrition Garden & Annapurna Model developed -Ongoing	1436	19	No of families attained round the year Food Security	1899
9	Vegetable cultivation with Non-Chemical and Non pesticides (farmer)	426	20	No of new NADEP compost Pit continue	423
10	System of Maize Intensification (SMI)	632	21	Weeder, Sprayers, Agri Equipments given to farmers	145
11	No of new HH Vermi compost Unit – continued	321			

The Impact of the program: The community awareness and understanding has been increasing gradually toward organic farming. The different new practices of sustainable agriculture are gradually adopting by the community in the area. Total 1436 integrated nutritional gardens established in the area. They are adopting Azzola pit for production of algae and using in Kharif paddy field as Nitrogen supplement and supplementary feed for poultry & goat. Similarly they are using bio extracts fertilizers and pesticides like *Beejamrith*, *Neemasthra*, *Agniasthra* etc for crop protection. The value chain approach has initiated with potato, turmeric, pigeon pea in the year. The success of the MKSP project is adhering to the developing new project for Organic Cluster by GoI.

8. NABARD-RIDF Watershed Development Project:

The project initiated in July 2017 with the overall objective of socio -economic development through watershed development in 4920 Hectares of land spreading in 30 villages of Ghatsila block of East-Singhbhum with the funding support from Jharkhand State Watershed Mission, GoJ under NABARD-RIDF Watershed project. The total project cost is Rs. 984 Lakhs. In the first year TSRD developed DPR, form village level watershed committees, conduct trainings, create awareness on importance of watershed development in the area. During the current reporting

period the project team focused on physical asset creation for soil and water conservation along with capacity building which is presented below as;

Type of Activity	Name of Activities	Unit	Achievement –FY wise				Total
			2017-18	2018-19	2019-20	2020-21	
Soil and Water Conservation	Staggered Trench	Hectare	0.95	1.94	0	0	2.89
	Water Absorption Trench	Hectare	0	30.00	0	0	30.00
	Trench cum Bund	Hectare	0	178.78	105.20	0	283.98
	Field Bunding	Hectare	26.6	108.53	67.33	136	338.43
	Land leveling	Hectare	0	4	0	0	4.00
	Total Up land Treatment done		27.55	323.25	172.53		523.3
	Bamboo Check Dam	Number	0	5	0	00	5
	Excavation of Tank(100X100X10 ft)	Number	37	9	26	0	72
Agriculture	Compost Pit construction	Number	0	42	12	0	54
	Crop Demonstration	Hectare	0	0	13	0	13
Capacity Building	Promotion of Watershed Dev. committee	Number	25	0	0	0	25
	Training at GP level, village level and project level	Number	31	37	25	0	93

The fund routing system has been done through single window gateway payment system at Jharkhand State Watershed Mission which includes district and state administration as signatories.

Impact of the program: During the reporting period large amount of upland (136 hectares) came under watershed treatment with the support of beneficiaries. Based on the average rainfall of the block, estimated total 655.30 **crores** liter of water can conserved in the upper ridge of the watershed area which affected the ground water recharge. The Community becoming aware about the importance of the watershed program and conceptualized the benefit of the program. They are offering their land for land treatment works under watershed project like Trench cum Bund (TCB), Field Bonding, land leveling activities.

9. JOHAR Irrigation project:

In this project TSRD partnering with Transforming Rural India Foundation(TRIF) for providing technical support to Jharkhand State Livelihood Promotion Society(JSLPS) for designing, supervising the implementation phase, imparting training to field level cadres for 787 micro Irrigation project through JOHAR Project of JSLPS. The major activities carried out during the year are as presented here under:

Sl No	Particulars	Achievement				Total
		2018-2019	2019-2020		2020-21	
1	No of Districts covered	1	4		1	5
2	No of Blocks covered	5	14		2	16

3	No of Engineers engaged in the project	2	4		1	5
4	Training to engineers team- Para irrigation Engineers(Five days residential Training)	1	1			2
	Para Irrigation Engineers functioning	9	12	32		32
5	No of Micro Lift Irrigation (MLI) sites surveyed by Engineers team	217	430		252	899
6	No of DPR prepared	217	422		153	792
7	No of DPR sanctioned by the JSLPS(Johar)	199	251		168	618
8	No of MLI site visits done by Engineers during implementation.	0	38		341	379
9	No of coordination Meeting with District and state	4	8	8		20
10	No of MLI installation completed	0	23		114	137
11	No of TSP trained	00	0		223	223

Impact of the project: Since the project has started in August 2018 and it is at initial stage, preliminary work done only but community are accepting the concept and agree to offer their land for pump house, trench cutting etc in their land. During the last FY Govt. started installation and implementation of the planned schemes.

10. COVID-19 Response:

COVID-19 has made inroads into India and now it is still spreading very fast. To prevent and minimize the spread of the novel corona virus the Government of India has announced complete lockdown across the country. However, it has ascended livelihood security issue for the marginal farmers, migrant and daily wages labourers. In view of the situation BRLF, GoI, New Delhi and APPI, Bengaluru had extended support to initiate interim relief covering most vulnerable households in the project location in Manbazar -I and II, Purulia, WB. TSRD staff members and volunteers extended support to mitigation of the COVID -19 situations through relief work. The relief work done through coordination with district & block administration as;

a) Dry Ration Packet including protection kit(mask, sanitizers, soap etc)

Donor	Block	No of village	No of beneficiary household					
			PVTG (Sabor)	Nomadic	SC&ST	Minority	Migrants	Total
BRLF, GoI	Manbazar-II	5	340	35	70	4	51	500
APPI, Bengaluru	Manbazar-I	185	PVTG(Sabor), SC& ST, Nomadic, Migrant					752
	Manbazar-I	126	Nutritious food for Malnourished children -Grade III and IV- Two doses of food packet supplied.					800
			Total					2052

Hygiene Kit for poor Adolescent Girls and women SHG members: The adolescent girls were given the sanitary napkin and hand wash soap from the fund from BRLF.

- a. No of Village covered- 92
- b. No of adolescent girls and women SHG members benefitted-1000
- b) Vegetable, paddy and cereals Seed and fertilizer support to poorest of the poor farmers from BRLF fund:
 - i) No of village covered- 5
 - ii) Types of seeds: Paddy, Maize, Pulses, packets of 7 types of Vegetables Seeds and 20 kg of fertilizers to 100 farmers were provided.
 - iii) No of poor farmers benefitted- 100(ST- 90, SC-7, General-3)
- c) Support for COVID suspected people in quarantine center from BRLF fund: The support provided to five isolation center in Manbazar-II block with 200 surgical mask, 200 soap and sanitizers.
- d) Awareness creation in Manbazar-I block with support of APPI: The awareness generation was done through wall writing in 112 premium places, marking circles in 42 ration shops and setting of 200 flexes with 20types of COVID protection message.
- e) **Fund/ Relief Leverage** done from other sources for COVID-19 response Work with the help of associated CSOs/corporate houses through the support of TSRD team/volunteers in the project area. TSRD extended district and block administration for enlisting migrant labours, their existing livelihood and linkage established with line departments (NREGA, PDS etc) to overcome from the COVID crisis.

Sl No	Supported by	Kinds of support extended	Blocks Covered	HH benefitted
1	Tata Steel CSR Department	Dry Food packets to poorest of the poor and migrant labour.	Patamda, Boram, Gurabandha	900
2	VB Net Foundation, Ranchi	Dry Food Packet to poor families, COVID protection Awareness generation through Posters, Flex, Miking.	Patamda	700

- f) Worked on Rights and Entitlement during COVID pandemic situation.

11. Promotion of Farmer's Producer Organization (FPO):

TSRD Gurabandha team extended technical and managerial support to the Farmer Producer Company called Gharaj Lahanti Farmer producer Company Ltd in mobilizing share holder, training of BoD members, exposure to best practicing sites, start business, managing finance etc. During the FY 2020-2021, total 1270 women members joined in the company with the share capital of 12.70 Lakhs, total turnover of the company in FY 2020-2021 was Rs.72 Lakh through selling of Tasar Cocoons, Paddy, Poultry Feed etc.

Tagore Society for Rural Development 14, Khudiram Bose Road, Kolkata-700006 List of Members of the Board of Management for the year 2020-2021					
Sl. No.	Name & Address	Name of the father/Husband	Nationality	Occupation	Office held in Society
1	Sri Bhismanath Mahato Vill./P.O. -Bunkuchia, Dist. East Singbhum, Jharkhand -832105	Late Putu Mahato	Do	Social Worker	Chairman
2	Sri Bilwa Gopal Chatterjee 14.Khudiram Bose Road Kolkata - 700 006	Late Banwarilal Chatterjee	Do	Social Worker	Secretary
3	Sri Nandalal Bakshi Vill. -Digha, Gaighata, Dist. North 24 Parganas, West Bengal -743245	Late Shyamsundar Bakshi	Do	Social Worker	Treasurer
4	Sri Dipankar Das Rangabelia, Uttardanga, Dist. South 24 Parganas, West Bengal-743370	Sri Bholanath Das	Do	Govt. Service	Jt. Secretary
5	Smt.Tania Das, 29,Shankharitala Street, Kolkata -700 014	Sri Somnath Das (Husband)	Do	Social Worker	Assistant Secretary
6	Prof. Dr. Koushik Brahmachari Masterpara, Katwa, Barddhaman, Pin-713130	Sri Ranesh Brahmachari	Do	Govt. Service	Member
7	Prof. Dr. Prasanta Kumar Ghosh Ballabhpur, Birbhum, Pin-731236	Sri Santimoy Ghosh	Do	Govt. Service	Member
8	Sri Jyotirmoy Goswami Muchipara, Sree Pally Barddhaman, Pin-713166	Sri Panchanan Goswami	Do	Retd. Professor Social Worker	Member
9	Smt. Pratima Mishra Vill./P.O. Rangabelia, Dist. South 24 Parganas West Bengal-743370	Shri Gonesh Mishra (Husband)	Do	Social Worker	Member
10	Shri Shibesh Kumar Bakshi, Vill. Garbari, P.O. Maheshpur Raj, Dist. Pakur, Jharkhand-816 106	Late Kaliprasanna Bakshi	Do	Social Worker	Member
11	Shri Dilip Kumar Ghosh, Vill./P.O. Balapur, Dakshin Dinajpur-733 127	Shri Mahabir Ghosh	Do	Social Worker	Member
12	Shri Sudam Chandra Roy Vill. & P.O. Rangabelia P.S. Gosaba, Dist. South 24 Parganas West Bengal - 743 370	Late Surendranath Roy	Do	Social Worker	Member

Photo Gallery



Childline Prog.-TSRD Maheshpur Project



AMPHAN Relief-TSRD Rangabelia Project



Fight with Covid Pandemic-TSRD Maheshpur



Save life from Covid Pandemic-TSRD Tapan Project



Celebration of Biswa Adibasi Dibas-TSRD Rajnagar-Khoirasol Project



Mangrove Plantation-TSRD Rangabelia Project

Photo Gallery



Women Empowerment Program -TSRD Patamda Project



Amphan Relief-TSRD Sagar Project



Greening India:Permanent Nursery-TSRD Tapan Project



Solar Water Pump:Sensitization -TSRD Patamda Project



Jt. Secretary-TSRD initiating Goatary project-TSRD Bolpur Project



Mask distribution-TSRD Hingalgunj Project

Phone No. 2515-5224 / 7252

Consolidated Balance Sheet as at 31st March, 2021

Rs. 32,66,46,308.34

Firm Registration No - 311149E

Membership No. 50363
UDIN:22050363ACCQS7421

Chairman

Dated : 14.02.2022

A. KAYES & Co.
Chartered Accountants
231 Kamalajaya Centre
156A, Lenin Sarani
Kolkata - 700 013
Phone No 2515-5224 / 7252

TAGORE SOCIETY FOR RURAL DEVELOPMENT
14, Khudiram Bose Road - Kolkata - 700006
Consolidated Income & Expenditure Account for the Year ended March, 2021

EXPENDITURE		INCOME	
To Foreign Fund Expenses		By Foreign Contribution	
Rangabella Project-Interest on corpus Fund -ICCO & BFW		Fellissimo Forest Foundation -Japan-Greening	37,98,873.79
- Awareness programme Expenses &		Netz -Dabi-Germany	58,82,707.00
- Programme Administrative Expenses (Operational)		ICCSNRC & EE- KKS -Germany	60,00,000.00
- Income Generation Programme		Cano-Australia -ACIAR	2,56,658.00
Netz - Dabi Project	57,24,829.72	KKS Relief arman	8,29,855.00
Rangabella - KKS	64,33,953.55	EDF England	9,27,956.00
Rangabella - ACIAR	3,02,462.32	Donation	10,618.80
Bolour Project -OPEC	17.70	CINI Sustain Plus	2,65,11,200.00
Petanda Project - T. V. Project	101.48	BRLF -Covid19	7,65,000.00
Petanda Project - Cini Sustain plus	71,66,485.56	- Interest on Investment & SB A/C & TDS	4,49,82,666.59
- Health Programme		Interest on Investment	4,13,459.00
Rangabella-Interest on corpus Fund Lt Henry		Interest on TDS	49,414.00
- Relief Programme		Interest on Corpus fund -ICCO & BFW	28,16,964.00
Rangabella project	10,65,672.15	Interest on Corpus Fund -Lt Henry Estate	16,43,355.00
Petanda project	7,65,000.00	Interest on Flood Relief Fund-ICCO & BFW	54,000.00
Sagar project	9,27,627.40	Accrued Interest	96,451.00
- Environmental Programme - Fellissimo fund		Interest on SB A/C	1,50,579.00
Greening Programme	27,93,675.48	- Others Receipts	52,24,222.00
- Administrative Exp - Interest on Investment	6,73,782.44	F.C. General -Local Fund	4,70,876.00
F.C. General Fund Expenses	4,43,536.46	F.C. General Interest on SB A/C / Investment	6,51,116.00
- Government Fund Expenses	1,27,34,023.79	- Government Grant	1,80,240.00
- Other Grant & Donation Expenses	86,53,902.72	Government Grant	1,09,18,005.50
- Local Fund		Interest on SB A/C	54,714.00
Project Operation & Development Expenses	1,53,08,125.15	Other Grant /Donation	69,11,416.72
Project Operational Expenses	76,66,902.09	Interest on Grant (SB A/C)	1,79,62,887.22
Administrative Expenses	6,49,225.60	- Local Fund	
Advance / Loan / Others Written Off	2,36,24,252.84	Receive from Project & Others Receipts	69,87,444.00
- Excess of Income over Expenditure		Interest on Investment	1,06,27,209.21
Foreign Fund	1,97,22,551.97	Interest on SB A/C	8,51,081.88
F.C. General	2,07,579.54	Interest on TDS	64,243.00
Government Fund	(17,61,304.29)	Staff Welfare Fund	17,047.62
Other Grant/ Donation	(19,63,735.00)		
General Fund	(53,10,897.13)		
	Rs. 8,75,67,897.52		Rs. 8,75,67,897.52

In terms of our report of even date.

For A. Kayes & Co.

Chartered Accountants

Firm Registration No - 311149E

(CA - A. Kayes)

Partner

Membership No. 50563

UDIN:22060363ACQ057421

Secretary

Chairman

Dated : 14.02.2022

A. KAYES & CO.
Chartered Accountants
231 Kamalaya Centre
156A, Lenin Sareni
Kolkata - 700 013
Phone No 2515-5224 / 7252

TAGORE SOCIETY FOR RURAL DEVELOPMENT

14 Khudiram Bose Road, Kolkata - 06

Account - Head Office, Kolkata, Bolpur Project Farm, Bolpur Block Project - Birbhum, Rajnagar Khayrasol Project - Birbhum, Rangabellia Project - South 24 Parganas, Tapan Project - Dhansin Dinajpur, Malespur Project - Jharkhand, Palamda Project - Jharkhand, Sagar Project - South 24 Parganas, Hingal Gunge Project - North 24 Parganas
Consolidated Receipts & Payments Account for the Year ended 31st March - 2021

RECEIPTS

To Opening Balance:-

Cash in hand	1,36,401.63
Cash at Bank	4,18,22,976.50
Advance for sales Expenses	12,86,794.03
Investment with Bank & Others	24,13,31,238.28
Temporary Deposit with Society	28,45,79,410.44
Small Savings programme	15,64,696.73
Staff Welfare fund	54,03,760.01
Fund Received During the year	59,68,426.74
Foreign Contribution	29,15,47,837.18
Fellows Forest Foundation - Greening - Japan	37,68,873.79
NETZ - Das Project - Germany	56,82,707.00
IDCSNRC & EE - KKS - Germany	60,00,000.00
CSIRO - Australia - ACIAR	2,56,456.00
KKS Germany - Amritan Relief	8,29,855.00
EDG - England - Amritan	9,27,956.00
Cini - Sultan Plus	2,65,11,200.00
BRF - Covid - 19	7,65,000.00
Avijit Das	10,618.80
F.C. General - Other Receipts	4,49,82,566.59
Interest on Investment & Corpus Fund & SB A/C	4,70,876.00
SB A/C TDS & Others	
Interest on Investment	
Interest on TDS	4,04,534.00
Interest on Investment - ICCO & BFW	49,414.00
Interest on Investment - LI Henry	28,16,964.00
Interest on Investment - Flood Relief	16,43,355.00
Interest on SB A/C	54,000.00
FC General - Interest on SB A/C	1,50,579.00
Government Contribution & SB Interest	1,80,240.00
Government Grants	52,99,086.00
Interest on SB A/C	5,07,52,628.59
Other Grants	
Others Grants/Donation	
Interest on SB A/C	1,09,18,005.50
Local Funds/Receipts Interest	54,714.00
Receipts from Project Operation	1,09,72,719.50
Development & Others Receipts	68,90,167.72
Interest on TDS	
Interest on SB A/C	69,87,444.00
	1,06,19,654.21
	64,243.00
	8,51,061.86
	1,85,22,703.08
	3,64,85,590.31

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PAYMENTS

By Foreign Fund Expenditure:-

Interest on corpus Fund - ICCO & BFW	3,17,787.00
Awareness programme Expenses	
Programme Operational Exp - Interest	
on corpus Fund - Rangabellia Project	23,89,995.37
Programme Expenses	21,07,782.37
Salico Foundation - Energy Access	
Articuland/OP - NETZ - KKS & Others	57,24,829.72
Netz - Das Project	59,600.00
Capital Expenditure - Programme	57,84,429.72
KKS - Programme	64,33,953.55
ACIAR - Australia	3,02,462.32
TVC - ICCO	101.48
OFID - Opac Bank Charges	17.70
Cini - Sultan Plus	71,66,485.56
Health Programmes	1,36,03,020.61
Programme Expenses	19,22,946.45
Relief Programme Covid - 19	
Amritan Relief - KKS - Rangabellia	8,29,847.20
Flood Relief	2,35,824.95
Covid 19 palamda Project	7,65,000.00
Amritan Relief - Sagar Project	9,27,627.40
	27,58,299.55
Environmental Programme - Fellasano Fund	
(Greening) Programme	
Programme Expenses - Greening programme	27,93,675.48
Administrative Expenses	6,73,782.44
Interest on Investment - Head office	
General Fund - (FC)	
F.C. General - Other Receipts Programme Exp	4,43,536.46
Capital Expenditure - Programme	4,462.00
	4,47,998.46
	3,09,91,935.08
Government Fund Expenses A/C	
Programme Exp	1,22,11,686.79
Capital Expenditure - Programme	87,001.00
Other Grant & Donation Expenses	1,22,98,687.79
Programme Expenses	93,23,449.32

5,25,14,072.19

Rs. 39,08,35,236.90

In terms of our report of even date.
For A. Kayes & Co.
Chartered Accountants
Firm Registration No - 311149E

(CA - A. Kayes)
Partner
Membership No. 50363
UDIN:22050363ACCCQS7421



Tagore Society for Rural Development

Names & Addresses of TSRD Project Offices (Branches)

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Tagore Society for Rural Development

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